

PRESBYTERY OF ST. ANDREW
FALL STATED MEETING

Hopewell Presbyterian Church – Oxford, Mississippi

October 3, 2023



TABLE OF CONTENTS

Introduction of Visitors and Welcome	1
Credentials Report (Roll of the Meeting)	1
Special Rules of Order and Adoption of Docket	3
Trustees	3
Report of Presbyterian Women	4
Administrative Board	4
Commission on Preparation for Ministry	4
Nominations and Representation	5
Missions	10
Evangelism and Church Development.....	11
Evaluation	11
Education, Worship and Nurture	12
Camps and Conference	13
Administration and Stewardship	13
Adoption of 2024 Budget.....	14
Commission on Ministry.....	14
Examination of Dr. Tom Groome	15
Examination and Commissioning of Elder Dr. Robert Green	15
Governing Body Relations.....	15
Committee on Thanks	15

Appendices

Financial Statements
2024 Budget as Adopted

Minutes

The Presbytery of St. Andrew met in a hybrid format, both in person and virtually via Zoom for its Fall Stated Meeting at 10:00 a.m. on Tuesday, October 3, 2023 at Hopewell Presbyterian Church, Oxford, MS, with the Stated Clerk present. The moderator was unable to be present, and so in accordance with the rules the meeting was moderated by the most recent past moderator able to attend the meeting, the Rev. Wil Howie.

The meeting began with a service of worship that included the Sacrament of the Lord's Supper and the annual necrology of presbyters from the Presbytery of St. Andrew who had died in the last twelve months. Rev. Andy Spaulding delivered a sermon entitled "What a Fellowship."

Ruling Elders remembered in the service were as follows:

Paulette Norman – Batesville Presbyterian Church
Bill Robison – Batesville Presbyterian Church
Claire Sanders – Batesville Presbyterian Church
Victoria Clark – Bathany Presbyterian Church, Louisville

Following worship, Moderator Howie opened the meeting with prayer. He then appointed the Rev. B.J. Chain and Elder Nancy Bryson as the Committee on Thanks.

Visitors and first-time commissioners were introduced to the council and welcomed to the meeting.

The Stated Clerk was recognized, and reported that there were 19 Teaching Elder Members, and 13 Ruling Elder Commissioners present at the meeting, plus 5 Ruling Elders enrolled for terms of service, for a total of 37 voting members. Also present were 3 Corresponding Members with voice but not vote, and an additional 9 visitors and staff for a total enrollment of 49. He moved that these be established as the roll for the meeting, and that requested excused absences be granted as noted in the Roll of the Meeting below. The motion was adopted by unanimous consent.

Roll of the Meeting

The following Teaching and Ruling Elders, Corresponding Members, visitors, and staff were present and/or excused as noted:

Teaching Elders (19):

John Akers	Excused	Rita Cochrane	Excused
Frank Beck	Present	William J. Connolly.....	Excused
Buren Blankenship.....	Excused	Belinda Curry	Absent
B.J. Chain.....	Present	Deborah deBoer.....	(Zoom) Present
Tom Cheatham.....	Excused	Coker George	Excused

Gregory Goodwiller Present
 Scotty Hargrove Excused
 Jody Hill.....(Zoom) Present
 Charles Holland Excused
 Sherry Horton..... Absent
 Michele Howie..... Excused
 Wil Howie Present
 Ann Laird Jones(Zoom) Present
 Ann Houston Kelly Present
 James Landrum Excused
 Jerry Long Present
 Olin McBride Excused
 Ron McDougald.....(Zoom) Present
 Barbara McKee Excused
 Barrett Milner..... Present
 Louis Narowetz Absent

Nick Phillips Excused
 Annette Ragsdale..... Present
 Ron Richardson Excused
 Dan Rupert Present
 John Semmes Absent
 Bob Sharman Present
 Andy Spaulding..... Present
 Seth Still (Zoom) Present
 Doug Sullivan-Gonzalez Present
 Mat Taylor Absent
 Kelly Unger Excused
 Allison Wehrung Present
 Richard Whitney..... Excused
 Natalie Wolf (Zoom) Present
 Stephen Wright..... Excused

Ruling Elder Commissioners (13)

Aberdeen, First.....Gail Dalrymple
 Algoma, Monroe Absent
 Amory, First..... Absent
 Batesville.....Jerry Lightsey
 Batesville, Blackjack..... Absent
 Batesville, Ind. Amy Sherman
 Benoit..... Absent
 Biggersville, New Hope..... Excused
 Blue Springs, Fairfield..... Absent
 Booneville Absent
 Byhalia, First..... Absent
 Cleveland, First..... Excused
 Columbus, First..... Absent
 Corinth, Covenant Absent
 Falkner Absent
 French Camp, Huntsville Absent
 Greenville, Calvary Absent
 Greenville, First Absent
 Grenada, First..... Absent
 Hamilton Absent
 Hernando, First Absent
 Holly Springs, First..... Absent
 Horn Lake, New Beth.(Z) Tyler Price
 Lake Cormorant, Eudora..... Absent

Leland Hardie Frankel
 Louisville, Bethany Colleen Dorsey
 Louisville, St. James..... Excused
 McCool, Mt. Zion..... Absent
 Nesbit..... Absent
 Nettleton Absent
 Oakland, Pine Hill Absent
 Okolona Absent
 Okolona, Wren Absent
 Olive Branch, Bethel Absent
 Oxford, First Drew Mauldin
 Oxford, First (2) Bradley Goodwiller
 Oxford, Sand Spring..... Absent
 Philadelphia, Dixon Absent
 Plantersville, Unity Absent
 Pontotoc, First Jim Waltress
 Ripley Absent
 Ripley, New Prospect Absent
 Ripley, Westminster Absent
 Saltillo, First Absent
 Scobey, New Hope Absent
 Senatobia Nick Nail
 Southaven, Providence .. (Z) Betsy Beasley
 Starkville Charles Bryson

Presbytery of St. Andrew Stated Meeting October 3, 2023 – page 3

Starkville, Trinity Jenny Harkness
Sumner Excused
Toccopola, Lebanon..... Absent
Tupelo, First..... Absent
Tupelo, Zion..... Absent

Van Vleet, Friendship.....Absent
Waterford, GreenfieldAbsent
WeirAbsent
West Point, TrinityAbsent

Ruling Elders Enrolled for Terms of Service (5):

Allison Whitten AshmoreZoom
Nancy Bryson.....Present
Charles Bryson.....as commissioner
Robert GreenZoom
Hardie Frankel (CRE)as commissioner
Kevin MageeExcused
Vicki SchrammPresent
Bobby Taylor Vance (CRE).....Zoom
Martha Knichel Absent

Corresponding Members Enrolled for the Meeting (with Voice, but not Vote) (3):

David Mills, Camp Hopewell; Rev. Tom Groome, Shenandoah; Rev. Eddie Bellis, Greenville, First -
Interim

Visitors and Staff (9)

In Person: Kim Nix, Ellen Kellum, Lindsay Fournier, Robert Hall, Cathy Yeoman (Pontotoc),
Creighton Holder (Oxford), Laura Bellis (Greenville, First), Zoom: Jennifer Huddleston (Ripley),
Kenny Hill (Ripley)

The Stated Clerk then presented the Special rules of Order for the meeting and moved that they be
adopted as included in the meeting packet. The motion was adopted by unanimous consent.

He then presented the docket for the meeting which was approved by raised hand vote.

In his role as Secretary of the Corporation, Greg Goodwiller reported that the Trustees of the Presbytery
of St. Andrew held their annual meeting at 9:00 a.m. on June 1, 2023 electronically via Zoom. Ruling
Elder Trey Byars was re-elected President, and the Rev. Jerry Long was re-elected Vice-President,
noting that the Executive Presbyter serves as Secretary of the Corporation in accordance with the
Manual of Administrative Operations.

He then reported that a quitclaim deed for the former Westminster Presbyterian Church in Tippah
County was approved and has been executed deeding that property to the Westminster Community
Church and Cemetery, which will care for the property in perpetuity, and that a warranty deed for the

Booneville Presbyterian Church property was approved via email vote, and has been executed. The property was sold to SOWDKA, LLC for \$118,000.

He then moved on behalf of the Trustees that in accordance with G-4.0206a of the *Book of Order*, Independence Community Presbyterian Church, USA (Batesville) be granted presbytery's permission to acquire the cemetery of the of non-existent church formerly located on or near Parcel No. FR PF SE4 PF NE 4 SEC 12 T-10-R-8.

The motion was adopted by raised hand vote.

Allison Whitten Ashmore, Presbyterian Women Moderator, reported on the 2023 AL/MS gathering which took place in July, 2023 at Spring Hill Presbyterian Church in Mobile, AL, and on the Fall Cluster meetings, noting that the Beta/Gamma cluster meeting raised \$810 for Presbyterian Disaster Relief.

In the absence of the Administrative Board's moderator, Greg Goodwiller reported the following items for information:

1. The Administrative Board has reviewed the reports of the Presbytery's Committees, and commends their recommendations to the Presbytery for its consideration as they are contained in this packet.
2. The Administrative Board has approved minutes of the Presbytery's Winter Stated Meeting on March 7, 2023, and its called meeting on May 30, 2023, which will be available soon for review on the presbytery's website.
3. Camp Hopewell's 2024 proposed budget was adopted as included in the Camps and Conferences Committee's report.
4. The Board acted to remove Allyson Ashmore, former Camp Hopewell Director as a signatory on the Presbytery and Camp Hopewell checking accounts and add David Mills, its new Executive Director.
5. At the request of the Executive Presbyter, the Board authorized Kevin Magee, Administrative Board Moderator; Buren Blankenship, Presbytery Moderator; and Greg Goodwiller, Executive Presbyter and Stated Clerk to appoint a Special Committee to lead the presbytery in communal conversation and discernment around issues of human sexuality, same sex marriage, and gender identity.

B.J. Chain was recognized for the report of the Commission on Preparation for ministry. He reported for information that the Commission has enrolled Betsy Beasley as an Inquirer, having been interviewed by the Commission regarding her Christian faith, her call to explore ministry as a vocation, and her plans to complete her seminary studies at Memphis Theological Seminary. Betsy is a ruling elder at Providence Presbyterian Church, Southaven, where she has been a member since 2017. She holds degrees from Mississippi State and Belhaven Universities.

Jody Hill was then recognized for the report of the Nominations and Representation Committee. He first noted that this is the meeting at which commissioners and a delegate to the General Assembly should be elected; however, sessions were not notified of the need for nominees in time for that to occur. On behalf of the committee, he therefore moved to suspend the rules and conduct those elections at an electronic called meeting sometime in early November. The motion was adopted by raised hand vote.

He then placed the following names in nomination for roles and terms as listed below, noting that only those names in ***bold, italic*** typeface are being elected at this meeting and that those names with an asterisk require suspending the rules. There were no nominations from the floor and the nominees were elected by raised hand vote with no negative votes.

Administrative Board

Officers and Executive Staff

Rev. Buren BlankenshipPresbytery Moderator
Rev. Gregory Goodwiller.....Executive and Stated Clerk
Rev. Allison WehrungAssociate Executive Presbyter
Allison Whitten AshmorePresbyterian Women Moderator

Commission Moderators

Kevin MageeAdministrative Board
Rev. Barrett MilnerCommission on Ministry
Rev. B.J. ChainCommission on Preparation for Ministry

Committee Moderators

Jim WaltressAdministration and Stewardship
Nancy BrysonCamps and Conferences
Rev. Natalie WolfEducation, Worship & Nurture
Rev. Ann KellyEvaluation
Rev. Deb deBoerEvangelism and Church Development
Hugh SmithGoverning Body Relations
Kendall CoxMissions
Cathy YeomanNominations and Representation

Administration and Stewardship Committee

Class of 2024

Vicki Schramm (Trinity, Starkville) (2022)
Dean Cumbaa (Leland) (2022)
Rev. Wil Howie (2022)

Class of 2025

George Carlson (Batesville) (2020)

Jim Waltress (Pontotoc, First) (2023) – *Moderator (first term)*
Parker England (Greenville, First) (2023)

Class of 2026

Rev. John Semmes (2020)

Camps and Conferences Committee

Class of 2024

Vicki Schramm (Starkville, Trinity) (2019)
Greg Patton (FPC, Oxford) (2020)
David Honnoll (Batesville) (2022)
Jodie Huddleston (Leland) (2024)

Class of 2025

Rev. B.J. Chain (2020)
Kelsey Shackelford (Oxford, First) (2023)
Melissa McDuffie (Tupelo, First) (2023)
Jennifer Huddleston (Ripley) (2023)

Class of 2026

Meredith Fleming (Batesville) (2020)
Nancy Bryson (Starkville) (2020) – Moderator (third term)*
Rev. Barrett Milner (2020)
Dana Warrington (Greenville, First) (2024)

Education, Worship and Nurture Committee

Class of 2024

Whitney Getman (Hernando, First) (2019)
Lynn Hill (Ripley) (2019)
Martha Knichel (Southaven, Providence) (2022)

Class of 2025

Hardie Frankel (Leland) (2023)
Rev. Jody Hill (2023)
Rev. Natalie Wolf (2023) – *Moderator (first term)*

Class of 2026

Grace Anne Brown (Ripley) (2019)*
Rev. Seth Still (2023)
Virginia Toliver (Tupelo, First) (2023)

Evaluation Committee

Class of 2024

Mike Caulfield (Greenville, First) (2022)
Rev. Annette Ragsdale (2024)

Class of 2025

Rev. Frank Beck (2020)
Barry Schuster (Greenville, First) (2023)

Class of 2026

Rev. Ann Kelly (2024) – Moderator (first term)

Evangelism and Church Development Committee

Class of 2024

Rev. Jerry Long (2016)
Melissa Padgett (Lake Cormorant, Eudora) (2019)
Sylvia Murphey (Sumner) (2023)

Class of 2025

Rev. Deb deBoer (2020) – ***Moderator (first term)***
Carole Givens (Senatobia) (2023)
Steve Owens (Hernando, First) (2023)

Class of 2026

Sara Green (Starkville) (2020)
Rev. Ron McDougald

Governing Body Relations Committee

Class of 2024

Jim Waltress (Pontotoc, First) (2019)
Rev. Bob Sharman (2020)
Cathy Young (Columbus, FPC) (2022)

Class of 2025

Robert Green (Starkville) (2020)
Rev. Dan Rupert (2020)
Hugh Smith (Cleveland, First) (2023) – ***Moderator (first term)***

Class of 2026

Dorothy Lou Aldridge (FPC, Oxford) (2020)
Jimmy Milam (Tupelo, First) (2024)
Jim Franks (Hernando, First) (2019)*

Commission on Ministry

Class of 2024

Rev. Barrett Milner (2022) – <i>Moderator (first term)</i>	Alpha
Rev. Nick Phillips (2019)	Beta
Carol Punday (Starkville, Trinity) (2022)	Gamma
Iris Stacker (Greenville, Calvary) (2022)	Delta

Class of 2025

Rev. Frank Beck (2023)	Alpha
Cathy Yeoman (Pontotoc, First) (2023)	Beta
Rev. B.J. Chain (2023)	Gamma
Mary Boteler (Leland) (2020)	Delta

Class of 2026

Rev. Deb DeBoer (2024)	Alpha
Lynn Hill (Ripley) (2024)	Beta
Thomas Richardson (FPC, Columbus) (2020)	Gamma
Rev. Ann Laird Jones (2019)*	Delta

Missions Committee

Class of 2024

Susan Smith (Columbus, First) (2022)
Anne McWhorter (Starkville) (2019)
Jean Magee (Tupelo, First) (2022)

Class of 2025

Rev. Doug Sullivan-Gonzalez (2019)
Kendall Cox (Greenville, First) (2017) – *Moderator (first term)*
Rev. Seth Still (2023)

Class of 2026

Michael Fagans (Oxford, First) (2020)
Rev. Matt Hackworth (2024) (note: not a member of St. Andrew Presbytery)
Janie Magee (Leland) (2020)

Nominations and Representation Committee

Class of 2024

Wendy Jue (Hernando, First) (2023)	Alpha – RE
Virginia Tolliver (Tupelo, First) (2023)	Beta – RE
Martha Wells (Starkville) (2022)	Gamma – TE
Rev. Ann Laird Jones (2022)	Delta – TE

Class of 2025

Rev. Deb DeBoer	Alpha – TE
Rev. Jody Hill	Beta – TE
Gloria Turnipseed (Louisville, Bethany) (2023)	Gamma – RE

Kevin Magee (Leland)

Delta – RE

Class of 2026

Carole Givens (Senatobia) (2024)

Alpha – RE

Cathy Yeoman (Pontotoc, First) (2024) Mod. (first term)

Beta – RE

Gamma – TE

Rev. Jerry Long

Delta – TE

Permanent Judicial Commission

Class of 2024

Rev. Ann Houston Kelly (2019)

Trey Byars (Oxford, First) (2019)

Ray Hill (Hernando, First) (2019)

Class of 2026

Rev. Bob Sharman (2019)

Rev. Nick Phillips (2020)

Smith Murphey (Batesville) (2020)

Class of 2028

Kim Warfield (Hernando, First) (2023)

Ben Griffith (Oxford, First) (2023)

Rev. Ann Laird Jones (2023)

Commission on Preparation for Ministry

Class of 2024

Bill Bailey (Hernando, First) (2019)

Rev. Melissa Malinoski (2022)

William Lane (Greenville, First) (2024)

Class of 2025

Rev. Natalie Wolf (2023)

Joe Nash (Greenville, First) (2023)

Hardie Frankel (Leland) (2024)

Class of 2026

Rev. B.J. Chain (2020) – Moderator (second term)

Kevin Magee (Leland) (2020)

Rev. Andy Spaulding (2024)

Synod of Living Waters Commissioners

Class of 2024

Primary Teaching Elder:
Rev. Ann Laird Jones – first term

Alternate Teaching Elder:
Rev. Ann Houston Kelly

Primary Ruling Elder:
Hardie Frankel (Leland) – first term

Alternate Ruling Elder:
Nancy Bryson (Starkville)

226th General Assembly of the Presbyterian Church (U.S.A.)

226th GA (2024)

Teaching Elder Commissioner: _____

Ruling Elder Commissioner: _____

Young Adult Advisory Delegate: _____

Standing Committee reports were then given as noted below by their moderators or moderator's appointees:

Missions

Ruling Elder Ron McDougald via Zoom reported items for information:

-Monthly Matthew 25 'Check In' Meeting will continue, but a poll will be sent out to see what time would work best moving forward.

-Living Waters for the World: In the last 20 years over 2500 have been trained through Clean Water U events. There are currently 1100 'Partners' in 28 countries. LWW is adapted to local conditions, including using local volunteers in Haiti, because of the current political/social upheaval. Water systems can be purchased and delivered for about \$4,000.

-The Hunger Action Grants application will be available in early November. As of 8/31 there is just over \$4700 available, which is not enough to cover the typical number of applicants, so more contributions to the presbytery's Centsability fund are needed. The committee will be reaching out to churches to encourage participation. If congregations would like someone to come speak with their church about the grants, they can contact Ron Wilson or Allison Wehrung to be connected with an available committee member.

-FPC, Oxford will be hosting the documentary film, "At the River" on Wednesday, November 29th at FPC. The documentary features Presbyterian pastors who spoke out against racism during the Civil Rights movement. The producer/director for this documentary, Carolyn Crowder will be present for a discussion of the film. The Missions Committee is co-sponsoring and all are welcome to attend.

Bob Sharman moved that the council view the trailer to the film when it reconvenes after lunch. The motion was seconded and adopted by voice vote.

Evangelism and Church Development Committee

1. ECD members discussed next steps for creating interest among smaller churches in the Technology Grants since \$12,000 is still available in the fund and no new grant requests have been received in the last quarter. In an effort to generate greater awareness among those churches who have not yet applied, the committee agreed to collect and promote stories from recipient churches about how they have used the funds. The stories should demonstrate how the grant has made a difference in the communication and technology within the church rather than simply listing the items that were purchased.
2. The committee also agreed to explore the availability of digital and training resources that the Presbytery could purchase and share with our smaller churches to assist them in learning more about technology and the use of the equipment. Committee will also look at the possibility of a link on the Presbytery website that would direct our smaller churches to basic instructional videos on YouTube.
3. Based on the results of the Small Church Gathering (SCG) survey from our 2022 event, ECD Committee members agreed to schedule another SCG in October 2024. The date and times are pending based on the 2024 football schedule. Independence Presbyterian is willing to serve as the host location again in 2024 unless another church expresses interest in hosting the event following an announcement at the October Presbytery Meeting. The Committee will explore ideas for speakers, workshops, and potential new sessions at its next meeting on January 25, 2024.

Evaluation

Charles Bryson reported that the Committee met via the hybrid format at 1:30 p.m. on Thursday, August 31, 2023. Members reviewed a list of Revised *Book of Order* provisions allowing or requiring new rules and policies that will result in amendments to the Presbytery's *Manual of Administrative Operations*. They also considered the 2023 annual review process for committee and commission members. With exception of the first item on the list of Revised *Book of Order* provisions and allowing/requiring rules or policies (G-3.0105), the Evaluation Committee decided to work on the rest of the new additions for presentation at the March 2024 Presbytery meeting. Some of these *Revised Book of Order* provisions and allowing/requiring rules for policies (G-3.0106, G-3.0303) will be addressed by the Commission on Ministry. The committee voted to suspend the 2023 Annual Survey and request committee members and officers provide input or suggestions directly to Evaluation Committee Moderator by December 15, 2023.

He then moved on behalf of the Committee that the word "Honorably" be deleted in the Presbytery *Manual of Administrative Operations* in sections 2.02.20, 2.06.10, 2.08.60D, and 3.06.30 per the result of such changes in the *Book of Order*. The motion was adopted by raised hand vote.

He then moved on behalf of the Committee and at the request of the Nominations and Representation Committee, that section 3.06.30 be amended as follows (additions in ***bold, italics*** and deletions in ***bold, italics***):

Points are tabulated for any calendar year of service within Presbytery. If there is a point tie, the earliest date of enrollment into the Presbytery will determine the priority of the two commissioners. A Teaching Elder ~~must have been~~ *shall* be a member of the Presbytery of St. Andrew for at least two years before being eligible to be nominated. ~~Members at large and Retired all~~ *All* Teaching Elders shall be eligible for consideration for nomination, provided that they maintain residence within the bounds of the presbytery and activity within its life including attendance at a minimum of ~~two~~ *one* presbytery meetings per year. Points are returned to zero after service as a Teaching Elder commissioner. If the Teaching Elder with the highest point count either declines to be nominated or is not elected to serve for two consecutive elections, then their point count returns to zero.

Finally, in response to the new wording of G-3.0105 suggesting that councils adopt special rules of order and standing rules to govern electronic meetings, he moved on behalf of the Committee that the *Manual of Administrative Operations* be amended by inserting “**Special Rules of Order For a Hybrid Meeting (in person or electronically via Zoom)**” as new section 2.12.00. The motion was adopted by raised hand vote.

Education, Worship and Nurture

Allison Wehrung reported the following items for information:

Campus Ministry

- UKirk Ole Miss continues to meet weekly in Oxford for dinner and Bible study. For more information, visit ukirkolemiss.org or contact Allison Wehrung at ukirk.olemiss@gmail.com.
- The following congregations would be glad to welcome other students in our presbytery:
 - Delta State: FPC Cleveland
 - The W: FPC Columbus
 - Mississippi State: Trinity Presbyterian and Starkville Presbyterian
- College Conference at Montreat is January 2-5, 2024. College students in the presbytery are welcome to attend with UKirk Ole Miss; interested students should contact Allison for more details.

Presbytery Youth Council

- The 2023-2023 council includes Mary Wright England (FPC Greenville), Afton Gable (FPC Tupelo), Maggie Gibens (FPC Tupelo), William Schuster (FPC Greenville), and Mary Paxton Weathers (FPC Greenville), with advisors BJ Chain (FPC Columbus), Lindsay Fournier (Camp Hopewell), Dave Garvey (FPC Oxford), Melissa McDuffie (FPC Tupelo), and Allison Wehrung (Presbytery Staff).
- The annual retreat is scheduled for February 23-25, 2024 and as usual will be open to youth in grades 6-12. More details will be available on the presbytery’s website as they develop, and registration will open in early December.

Continuing Education

The committee is co-sponsoring with FPC Oxford a screening of *At the River*, a documentary by Carolyn Crowder about Presbyterian ministers in the South during the Civil Rights movement. All are welcome to attend on Wednesday, November 29 at 5:30pm at FPC Oxford.

Camps & Conferences

Nancy Bryson reported the following items for information:

1. Summer camp was a success with 381 total campers. 74 campers came from 11 churches in our presbytery.
2. A NVF Grant for Diabetes Camp was obtained again this year to host 41 campers. These funds were for camper scholarships at the Tier III level (full cost of a camper), supplies, food bills, and staff training/t-shirts for the Diabetes Camps.
3. Through the Angel Tree Program (part of the Salvation Army), we were able to host 11 campers for a 100% scholarship to camp. This is a ministry of the Prison Fellowship Ministries for children of incarcerated parents.
4. The financial reports are for January – August 2023 and we are in the red. We had fewer summer campers due to smaller number of staff than usual. Also, fewer rentals.
5. Several renovations/upgrades: 5 new water bottle refill stations; new septic tank (Office, Burghen Center, Saunders & McCorkle); new kitchen appliances, showers & floors in Cornerstone; rebuilt the low challenge element; planted 5 oak trees; 2 library boxes added; a new AED for the Challenge course; new benches for Cornerstone fire pit.

Upcoming Events:

October 29, 2023	Hallowed Hopewell
January, 12-13, 2024	Men's Retreat
February 23-25, 2024	Youth Retreat
April 5-6, 2024	Women's Retreat
April 28, 2024	Friends Dinner

Adopted Items:

1. The Administrative Board approved the attached 2024 Hopewell Budget.
2. The Administrative Board approved the schedule and rates for Summer Camp 2024.
3. The Administrative Board approved the 2024 Summer Camp Theme: *"Linked by Love"*.

Administration & Stewardship Report

Vicki Schramm reported on the following items for information:

1. Financial reports of the Presbytery of St. Andrew and Camp Hopewell through August 31, 2023, have been reviewed by the committee and filed for audit. They are presented here for review by the presbytery.

2. Camp Hopewell's 2024 Proposed Budget was endorsed by the Committee, as adopted by the Administrative Board.
3. Per capita assessments from the General Assembly, Synod of Living Waters, and the Presbytery of St. Andrew for 2023 are below. Congregations will be assessed these amounts based on each session's reported membership as of December 31, 2021:

General Assembly:	\$9.80
Synod of Living Waters:	\$3.98
Presbytery of St. Andrew	<u>\$4.99</u>
	\$18.77

She then moved the following motions on behalf of the Committee, each of which was approved by a raised hand vote.:

1. that a one-time distribution from the Hopewell Endowment Fund in the amount of \$45,539.45 be authorized to pay off the current deficit in the Capital Improvements fund as a result of additional costs related to completing the 2022 renovations.
2. That the Presbytery per capita assessment for 2024 be increased from \$4.94 to \$4.99, resulting in a total per capita assessment that is unchanged from 2023 due to a \$0.05 decrease in the General Assembly's 2024 assessment.
3. That a distribution of \$43,300 be authorized from the Salary Emergency fund.
4. That the attached 2024 Proposed Budget for the Presbytery of St. Andrew be adopted with the understanding that the Presbytery expects the committee to present a balanced 2025 budget without further expenditures of reserve funds.

The Presbytery then adjourned for lunch with prayer by Douglass Sullivan-Gonzalez at 12:07 p.m., after which it reconvened at 1:30 p.m. to complete its work.

The trailer for the documentary film, "At the River" was viewed, after which Frank Beck was recognized for the Commission on Ministry's report. He reported the following items for information:

1. Dr. Robert Green has been certified by the Commission as ready to be examined for commissioning, and that upon his commissioning he be granted all permissions of G-2.1001 and named moderator of the session at Aberdeen Presbyterian church.
2. The pastoral relationship between the Rev. Rob White and FPC, Hernando was dissolved effective August 20, 2023 and he was transferred to the Presbytery of Central Florida where he will be installed as the pastor of Eastminster Presbyterian Church of Indialantic, Florida.
3. Changes in terms of call were approved as follows:

	Old Total Package	New Total Package
Nick Phillips, New Hope, Rienzi (Part-Time)	\$ 57,676	\$ 61,081
Barrett Milner, Oxford, FPC	\$ 163,182	\$ 171,789
Jerry Long, Batesville PC	\$ 101,500	\$ 106,375

4. The new requirements of G-3.0106 of the Book of Order were considered. That section now reads as follows:

All councils shall adopt and implement the following policies: a sexual misconduct policy, a harassment policy, a child and youth protection policy, and an antiracism policy. Each council's policy shall include requirements for boundary training which includes the topic of sexual misconduct, and child sexual abuse prevention training for its members at least every thirty-six months.

The Commission will develop the presbytery's new required harassment and antiracism policies, and a recommendation for how to fulfill the requirement of the presbytery as well as all sessions to provide boundary training for their members. Models for session policies will also be considered by the Commission in conversation with other presbytery committees.

The Rev. Thomas Groome was then presented for membership in the presbytery as a retired minister. He updated the presbytery on his service as an interim pastor to several congregations following his departure as Pastor of FPC, Tupelo, and was examined briefly on his Christian faith and his views in theology, worship and Sacraments, and polity, after when Rev. Back moved on behalf of the Commission that he be received back into the Presbytery's membership. The motion was adopted by raised hand vote.

Ruling Elder Dr. Robert Green was then presented and examined for commissioning to the Aberdeen Presbyterian Church. Rev. Beck then moved that the examination be sustained and that he be commissioned as pastor of Aberdeen Presbyterian Church with permission to administer Sacraments, and that he be named moderator of the session. The motion was adopted, after which Moderator Howie led the commissioning service.

Greg Goodwiller reported for the Governing Body Relations Committee and moved that minutes from the following sessions be approved without exception: FPC, Amory; Batesville; Benoit; Black Jack, Batesville; FPC, Columbus; FPC, Greenville; Leland; New Bethlehem; FPC, Pontotoc; Ripley; Starkville; Sumner, FPC, Oxford, FPC, Saltillo, and Bethany, Louisville. The motion was adopted by voice vote.

Nancy Bryson and B.J. Chain were then recognized for the report of the Committee on Thanks. They expressed their appreciation to the Presbytery and Camp Hopewell, along with various meeting participants for their hard work in preparing for and executing the meeting.

The meeting was then adjourned with prayer by Dan Rupert at 2:08 p.m.

Approved 2/16/24

A handwritten signature in blue ink, appearing to be "Dan Rupert", is written below the "Approved" text.

2:19 PM
08/30/23
Cash Basis

CAMP HOPEWELL

Balance Sheet

As of August 31, 2023

	Aug 31, 23
ASSETS	
Current Assets	
Checking/Savings	
120.00 · Cadence	10,431.04
120.20 · FNB - PPP Account	25,477.55
Total Checking/Savings	35,908.59
Other Current Assets	
120.10 · BancorpSouth - special	7,655.00
130.00 · Investment Accounts	
130.10 · Bryson Fund - Foundation	126,174.41
130.15 · Nunan Fund - 644 - Foundation	9,960.66
130.16 · Nunan Fund - 647 - Foundation	9,995.11
130.20 · Run for Hope Endow - Vanguard	91,842.38
130.30 · Hopewell Endowment - Vanguard	3,273,232.60
Total 130.00 · Investment Accounts	3,511,205.16
Total Other Current Assets	3,518,860.16
Total Current Assets	3,554,768.75
Fixed Assets	
135.00 · Land	91,157.00
135.10 · Building	729,311.25
135.20 · Equipment	159,744.64
135.30 · Improvements	81,356.00
135.40 · Cornerstone Lodge	225,597.41
135.41 · Overlook Lodge	407,250.08
135.42 · Williamson Expansion	255,989.79
135.43 · Pool	361,565.53
135.44 · Capital Improvements	324,447.58
135.45 · 2017 Ford F-150 Truck	26,652.80
Total Fixed Assets	2,663,072.08
TOTAL ASSETS	6,217,840.83
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
20000 · Accounts Payable	-1,413.90
Total Accounts Payable	-1,413.90
Other Current Liabilities	
24000 · Payroll Liabilities	6,811.82
Total Other Current Liabilities	6,811.82
Total Current Liabilities	5,397.92
Long Term Liabilities	
200.55 · Ford Credit	7,715.11
Total Long Term Liabilities	7,715.11
Total Liabilities	13,113.03
Equity	
300.11 · Beginning Fund Balance Entry	5,425,672.49
32000 · Unrestricted Net Assets	781,058.76
Net Income	-2,003.45
Total Equity	6,204,727.80
TOTAL LIABILITIES & EQUITY	6,217,840.83

08/31/23

CAMP HOPEWELL
Fund Activity Report

	01/01/2023	Income	Expenses	Transfers	TOTAL
Designated Fund					
Capital Improvements	-36,075.57	10,000.00	19,463.88	0.00	-45,539.45
Total Designated Fund	-36,075.57	10,000.00	19,463.88	0.00	-45,539.45
Restricted Funds					
Bridge	500.00	0.00	0.00	0.00	500.00
Diabetic Fund	8,247.42	5,699.24	0.00	0.00	13,946.66
Friends of Hopewell	13,988.43	7,594.00	15,219.31	0.00	6,363.12
Grants	0.00	14,233.00	1,038.00	0.00	13,195.00
Scholarship Fund	2,911.78	10,850.00	0.00	0.00	13,761.78
Total Restricted Funds	25,647.63	38,376.24	16,257.31	0.00	47,766.56
TOTAL	-10,427.94	48,376.24	35,721.19	0.00	2,227.11

08/30/23
Cash Basis

CAMP HOPEWELL

Revenue & Expense Budget vs. Actual

January through August 2023

	Jan - Aug 23	Budget	\$ Over Budget
Ordinary Income/Expense			
Income			
411.02 · Annual Ministry	7,981.80	50,000.00	-42,018.20
411.03 · Resident Camp	150,724.41	175,000.00	-24,275.59
411.05 · Presbyterian Rental	33,064.12	52,000.00	-18,935.88
411.06 · Other Rental	61,847.36	105,000.00	-43,152.64
411.08 · Concession	10,283.35	12,000.00	-1,716.65
411.10 · Transfers - Diabetic Fund	0.00	18,000.00	-18,000.00
411.12 · Transfers - Scholarship Fund	0.00	15,000.00	-15,000.00
411.13 · Transfers In - Run for Hope	4,400.00	4,400.00	0.00
411.14 · Transfers - Endowment Fund	125,000.00	150,000.00	-25,000.00
411.15 · Interest	15.77		
Total Income	393,316.81	581,400.00	-188,083.19
Expense			
520.00 · PAYROLL EXPENSES	13,262.37	19,500.00	-6,237.63
530.00 · OFFICE			
530.02 · Registrar	10,133.75	15,000.00	-4,866.25
530.10 · Telephone	10,553.11	18,000.00	-7,446.89
530.20 · Postage	672.34	2,000.00	-1,327.66
530.30 · Supplies	2,037.95	2,500.00	-462.05
530.40 · Publicity	504.90	3,000.00	-2,495.10
530.50 · Equipment & Service	0.00	700.00	-700.00
530.60 · Committee Expense	0.00	50.00	-50.00
530.70 · Credit Merchant Fees	4,419.68	4,500.00	-80.32
530.90 · Audit	4,107.50	6,000.00	-1,892.50
530.95 · Worker's Comp Ins.	4,513.32	4,500.00	13.32
Total 530.00 · OFFICE	36,942.55	56,250.00	-19,307.45
540.00 · CAMP PROGRAM			
540.02 · Director - Salary	22,950.53	58,000.00	-35,049.47
540.03 · Director - Insurance	4,247.45	18,000.00	-13,752.55
540.04 · Director - Continuing Ed	46.57	1,500.00	-1,453.43
540.05 · Director - Travel	1,637.01	1,000.00	637.01
540.06 · Camp Staff Salaries	44,281.49	40,000.00	4,281.49
540.07 · Program Director	20,666.72	31,000.00	-10,333.28
540.08 · Program Director - Con Ed	156.99	1,500.00	-1,343.01
540.10 · Arts & Crafts	272.25	200.00	72.25
540.20 · Curriculum/Library	429.31	500.00	-70.69
540.30 · Program Equipment	890.12	1,500.00	-609.88
540.40 · First Aid	615.56	500.00	115.56
540.50 · Staff Travel	359.62	500.00	-140.38
540.70 · Program Supplies - Camp	1,723.17	2,000.00	-276.83
540.80 · Program Travel	5,561.52	6,000.00	-438.48
540.81 · Camp T-Shirts	5,088.00	7,000.00	-1,912.00
540.82 · Camp Photos	879.75	1,200.00	-320.25

08/30/23
Cash Basis

CAMP HOPEWELL

Revenue & Expense Budget vs. Actual

January through August 2023

	Jan - Aug 23	Budget	\$ Over Budget
540.90 · Staff Training	2,096.96	2,000.00	96.96
541.00 · Refunds	0.00	500.00	-500.00
541.01 · Program Supplies - Retreat	184.64	500.00	-315.36
541.02 · Supplies - Special Events	102.69	500.00	-397.31
541.10 · Retreat Leadership	4,021.32	3,000.00	1,021.32
542.10 · Accreditation/License Fee	2,865.35	4,000.00	-1,134.65
542.50 · Accident - Resident Camp	1,061.50	1,200.00	-138.50
545.00 · Staff Recruiting/Retention	552.76	1,000.00	-447.24
546.00 · Background Check	176.00	200.00	-24.00
547.00 · Incentives	1,026.65	1,200.00	-173.35
Total 540.00 · CAMP PROGRAM	121,893.93	184,500.00	-62,606.07
550.00 · FOOD SERVICE			
550.02 · Food Service Manager	32,666.72	49,000.00	-16,333.28
550.03 · Food Service Benefits	0.00	2,940.00	-2,940.00
550.10 · Food - Retreat	16,921.27	35,000.00	-18,078.73
550.20 · Food - Camp	33,447.15	40,000.00	-6,552.85
550.50 · Cooks - Retreat	4,218.68	6,000.00	-1,781.32
550.60 · Cooks - Camp	7,785.94	9,000.00	-1,214.06
550.70 · Kitchen Supplies	4,791.96	4,000.00	791.96
Total 550.00 · FOOD SERVICE	99,831.72	145,940.00	-46,108.28
560.00 · SOUVENIERS			
560.60 · Concession/Souvenirs	9,098.33	10,000.00	-901.67
Total 560.00 · SOUVENIERS	9,098.33	10,000.00	-901.67
570.00 · MAINTENANCE			
570.02 · Site Director- Salary	22,997.12	31,000.00	-8,002.88
570.03 · Site Director - Insurance	1,833.84		
570.04 · Site Director - Continuing Ed	164.69	1,500.00	-1,335.31
570.05 · Maintenance Assist/Cleaning	6,752.25	8,000.00	-1,247.75
570.06 · Outdoor Equipment	2,916.70	3,000.00	-83.30
570.10 · Vehicle Care/Repair	610.29	2,000.00	-1,389.71
570.20 · Fuel	1,032.34	3,000.00	-1,967.66
570.30 · Grounds Care	7,756.51	7,500.00	256.51
570.40 · Equipment Care/Repair	2,947.08	3,000.00	-52.92
570.50 · Building Care/Repair	14,329.87	16,000.00	-1,670.13
570.60 · Cleaning Supplies	1,935.39	3,500.00	-1,564.61
570.61 · Laundry	73.75	200.00	-126.25
570.70 · Tools & Equipment	1,748.74	2,000.00	-251.26
570.80 · Pool Care/Repair	3,509.31	6,500.00	-2,990.69
571.10 · Waste Removal	972.00	1,500.00	-528.00

08/30/23
Cash Basis

CAMP HOPEWELL
Revenue & Expense Budget vs. Actual
January through August 2023

	Jan - Aug 23	Budget	\$ Over Budget
571.30 · Property & Liability Insurance	21,312.07	30,000.00	-8,687.93
571.35 · Auto Insurance	800.00	1,000.00	-200.00
Total 570.00 · MAINTENANCE	91,691.95	119,700.00	-28,008.05
590.00 · UTILITIES			
590.10 · Electricity	18,859.68	32,000.00	-13,140.32
590.20 · Gas	10,025.16	9,000.00	1,025.16
590.30 · Water	2,190.69	3,200.00	-1,009.31
Total 590.00 · UTILITIES	31,075.53	44,200.00	-13,124.47
Total Expense	403,796.38	580,090.00	-176,293.62
Net Ordinary Income	-10,479.57	1,310.00	-11,789.57
Net Income	-10,479.57	1,310.00	-11,789.57

Presbytery of St Andrew
Balance Sheet
As of August 31, 2023

	<u>Aug 31, 23</u>
ASSETS	
Current Assets	
Checking/Savings	
120.10 · St. Andrew Presbytery General	106,289.88
120.11 · FNB	71,776.60
Total Checking/Savings	178,066.48
Accounts Receivable	
120.20 · Accounts Receivable	-1,025.15
Total Accounts Receivable	-1,025.15
Other Current Assets	
120.76 · A/R - Starkville P.C., PCUSA	14,000.00
Total Other Current Assets	14,000.00
Total Current Assets	191,041.33
Fixed Assets	
122.10 · Real Estate - Office	199,489.00
122.20 · Real Estate - Louisville	89,750.00
122.30 · Real Estate - Providence	149,559.00
123.10 · Office Equipment	92,161.56
Total Fixed Assets	530,959.56
Other Assets	
120.40 · Salary Emergency Fund	138,784.22
124.10 · Investment in Camp Hopewell	5,660,673.33
124.20 · Crumpton Fund	14,317.94
124.30 · Louise Childers Fund	4,317.03
124.40 · Jim Stanford Youth Leadership	7,653.97
125.10 · Gift Annuity	1,113.27
Total Other Assets	5,826,859.76
TOTAL ASSETS	<u>6,548,860.65</u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
200.00 · Accounts Payable	-200.00
Total Accounts Payable	-200.00
Other Current Liabilities	
240.00 · Payroll Liabilities	18,539.88
Total Other Current Liabilities	18,539.88
Total Current Liabilities	18,339.88
Total Liabilities	18,339.88
Equity	
300.10 · Beginning Fund Balance Entry Ac	864,352.56
300.20 · Investment in Camp Hopewell FB	5,660,673.33
32000 · Unrestricted Net Assets	119,311.16
Net Income	-113,816.28
Total Equity	6,530,520.77
TOTAL LIABILITIES & EQUITY	<u>6,548,860.65</u>

	Beginning Balance 1/1/2023	412.00 · Donations	603.00 · Funds Expenses	TOTAL
Designated				
Campeche Partnership Fund	2,200.00	0.00	0.00	2,200.00
New Church Development	41,363.91	0.00	0.00	41,363.91
Office Equipment Reserve	28.05	0.00	0.00	28.05
Office Repair Reserve	4,722.08	0.00	0.00	4,722.08
Presbytery Resource Center Fund	739.98	0.00	0.00	739.98
Stewardship Fund	255.33	0.00	0.00	255.33
Total Designated	49,309.35	0.00	0.00	49,309.35
Pass Thru				
Belhaven College	0.00	0.00	0.00	0.00
Camp Hopewell	637.53	2,487.44	3,104.14	20.83
Christmas Joy Offering	5,725.27	1,234.00	6,959.27	0.00
Columbia Seminary	0.00	0.00	0.00	0.00
CWU	0.00	0.00	0.00	0.00
Historical Foundation	0.00	0.00	0.00	0.00
Living Waters for the World	1,824.99	1,590.00	3,169.99	245.00
Louisville Seminary	0.00	0.00	0.00	0.00
Medical Benevolence	0.00	0.00	0.00	0.00
Mission Haven	0.00	0.00	0.00	0.00
Missionary Support	553.32	401.66	954.98	0.00
One Great Hour of Sharing	3,415.00	4,794.85	8,209.85	0.00
Palmer Home	0.00	0.00	0.00	0.00
Peacemaking Offering	1,939.93	819.40	1,730.40	1,028.93
Pentecost Offering	1,257.80	4,051.31	5,012.00	297.11
Presbyterian Disaster Assist	13,783.34	15,831.92	9,615.26	20,000.00
Rhodes College	0.00	0.00	0.00	0.00
Theological Education	525.00	0.00	525.00	0.00
Total Pass Thru	29,662.18	31,210.58	39,280.89	21,591.87

	Beginning Balance 1/1/2023	412.00 · Donations	603.00 · Funds Expenses	TOTAL
Restricted Funds				
2 Cents a Meal	9,320.60	5,828.56	10,400.00	4,749.16
Campus Ministry - Other	12,174.66	566.64	0.00	12,741.30
Ukirk - Ole Miss	1,900.00	0.00	0.00	1,900.00
Campus Ministry Expansion	470.38	0.00	0.00	470.38
Childers Fund - cash portion	70.17	0.00	0.00	70.17
Crompton Fund - cash portion	179.94	0.00	0.00	179.94
Coats for Kids	0.00	10,000.00	0.00	10,000.00
Continuing Ed - Goodwiller	1,227.46	0.00	0.00	1,227.46
Continuing Ed - Wehrung	2,974.32	0.00	0.00	2,974.32
CPM - Memory of Leslie Tucker	3,215.10	0.00	0.00	3,215.10
Emergency Food Relief	44.95	0.00	0.00	44.95
Lilly Grant	77,500.00	0.00	77,500.00	0.00
Ministers Emergency Fund	9,326.48	0.00	0.00	9,326.48
MS Disaster Relief	5,765.11	46,495.76	5,000.00	47,260.87
NTEM	11.40	0.00	0.00	11.40
Retained Peacemaking Offering	4,424.36	0.00	0.00	4,424.36
Technology Grant	12,000.00	0.00	0.00	12,000.00
Total Restricted Funds	140,604.93	62,890.96	92,900.00	110,595.89
Undesignated Funds				
Booneville	0.00	0.00	3,010.00	-3,010.00
Coffeeville Fund	1363.76	0.00	0.00	1,363.76
E. N. Bruce	365.00	0.00	0.00	365.00
Ministers Cont Ed Events	-284.72	0.00	0.00	-284.72
Osborn Church	1,500.00	0.00	0.00	1,500.00
Rosedale Church	8,308.72	0.00	0.00	8,308.72
St. Andrew Services	-424.94	16,666.72	0.00	16,241.78
St. Stephen Church Fund	1,167.30	0.00	0.00	1,167.30
Total Undesignated Funds	11,995.12	16,666.72	3,010.00	25,651.84
TOTAL	231,571.58	110,768.26	135,190.89	207,148.95

08/31/23
Cash Basis

Presbytery of St Andrew **Revenue & Expense Budget vs. Actual** **January through August 2023**

	Jan - Aug 23	Budget	\$ Over Budget
Ordinary Income/Expense			
Income			
411.00 · Per Capita Assessments	35,160.89	68,398.00	-33,237.11
411.05 · Unified Giving	139,603.29	320,000.00	-180,396.71
411.06 · Unified Designated	17,333.36	26,000.00	-8,666.64
411.61 · Synod Grant - Campus Ministry	14,333.92	21,500.00	-7,166.08
411.90 · Event Fees	0.00	1,000.00	-1,000.00
411.95 · St. Andrew Services	0.00	30,000.00	-30,000.00
411.98 · Reserves to Balance	0.00	10,300.00	-10,300.00
411.99 · Miscellaneous Income	42.34	150.00	-107.66
Total Income	206,473.80	477,348.00	-270,874.20
Expense			
510.00 · Higher Governing Body Commits			
510.30 · GA Per Capita Assessment	20,937.77	35,893.00	-14,955.23
510.40 · Synod Unified Giving	6,000.00	18,000.00	-12,000.00
510.50 · Synod Per Capita Assessment	4,832.00	14,503.00	-9,671.00
Total 510.00 · Higher Governing Body Commits	31,769.77	68,396.00	-36,626.23
521.00 · Executive/Stated Clerk			
521.10 · Executive/Stated Clerk Salary	17,583.36	26,375.00	-8,791.64
521.11 · Executive/Stated Clerk Housing	30,416.32	45,624.53	-15,208.21
521.12 · Executive/Stated Clerk Cont. Ed	589.00	2,000.00	-1,411.00
521.13 · Executive/Stated Clerk BOP Ins	16,413.91	28,080.00	-11,666.09
521.14 · Executive/Stated Clerk S.S.	3,672.00	5,508.00	-1,836.00
Total 521.00 · Executive/Stated Clerk	68,674.59	107,587.53	-38,912.94
522.00 · Assoc Exec / UKirk			
522.10 · Assoc Exec / UKirk Salary	28,431.36	42,647.00	-14,215.64
522.11 · Assoc Exec / UKirk Housing	9,894.56	14,842.00	-4,947.44
522.12 · Assoc Exec / UKirk Cont. Ed.	823.48	1,000.00	-176.52
522.13 · Assoc Exec / UKirk BOP Ins	13,337.03	22,420.00	-9,082.97
522.14 · Assoc Exec / UKirk S.S.	2,932.00	4,398.00	-1,466.00
Total 522.00 · Assoc Exec / UKirk	55,418.43	85,307.00	-29,888.57
523.00 · Support Staff			
523.10 · Support Staff Salaries	69,219.37	103,829.00	-34,609.63
523.11 · Support Staff BOP Ins.	23,749.81	40,055.00	-16,305.19
523.12 · Support Staff Payroll Taxes	2,583.57	8,943.00	-6,359.43
Total 523.00 · Support Staff	95,552.75	152,827.00	-57,274.25

08/31/23
Cash Basis

Presbytery of St Andrew **Revenue & Expense Budget vs. Actual** January through August 2023

	Jan - Aug 23	Budget	\$ Over Budget
532.00 · Administrative Cost			
532.10 · Committees & Commissions	1,047.10	500.00	547.10
532.11 · Inquirer/Candidate Expenses	0.00	750.00	-750.00
532.12 · Office Operations	20,015.24	23,000.00	-2,984.76
532.13 · Travel and Expenses	3,735.89	4,000.00	-264.11
532.14 · Communications and Technology	10,302.34	9,000.00	1,302.34
532.15 · Legal Costs and Audit	4,107.50	3,350.00	757.50
Total 532.00 · Administrative Cost	39,208.07	40,600.00	-1,391.93
540.00 · Evangelism/Mission Program			
540.10 · Small Church Gathering	0.00	600.00	-600.00
Total 540.00 · Evangelism/Mission Program	0.00	600.00	-600.00
555.00 · Campus Ministry Support			
555.15 · Program Support Ole Miss	2,083.30	5,000.00	-2,916.70
555.19 · Program Support - Delta State	625.00	1,500.00	-875.00
555.20 · Retreats/Camps & Conferences	-1,026.96	5,000.00	-6,026.96
Total 555.00 · Campus Ministry Support	1,681.34	11,500.00	-9,818.66
561.00 · Camp/Education Programming			
561.30 · Tapestry	0.00	750.00	-750.00
561.40 · Continuing Education Events	0.00	1,000.00	-1,000.00
561.50 · Youth Ministries	3,969.42	8,200.00	-4,230.58
561.60 · Resource Center	538.78	500.00	38.78
Total 561.00 · Camp/Education Programming	4,508.20	10,450.00	-5,941.80
Total Expense	296,813.15	477,267.53	-180,454.38
Net Ordinary Income	-90,339.35	80.47	-90,419.82
Net Income	-90,339.35	80.47	-90,419.82

Presbytery of St. Andrew - 2024 Budget - Proposed

	2022 Budget Adopted	2022 12/31 YTD	2023 Budget Adopted	2024 Budget Proposed	change
<i>Income</i>					
Per Capita Assessments	\$ 68,616.00	\$ 52,407.63	\$ 68,398.00	\$ 67,421.84	\$ (976.16)
Unified Giving (Ecclesiastical and Mission)	\$ 326,000.00	\$ 287,383.94	\$ 320,000.00	\$ 300,000.00	\$ (20,000.00)
Unified Giving - Designated (Campus Ministry)	\$ 26,000.00	\$ 26,000.00	\$ 26,000.00	\$ 26,000.00	\$ -
Grants - Synod and General Assembly:					\$ -
Synod Grant - Campus Ministry	\$ 21,500.00	\$ 21,500.88	\$ 21,500.00	\$ 21,500.00	\$ -
2021 Unified Giving - Rcvd in 2022		\$ 16,464.68			
Event Fees	\$ 1,000.00	\$ 738.12	\$ 1,000.00	\$ 1,000.00	\$ -
Miscellaneous Income	\$ 150.00	\$ 39.39	\$ 150.00	\$ 150.00	\$ -
Transfer - Employee Retention Credit		\$ 40,596.79	\$ -	\$ -	\$ -
St. Andrew Services	\$ 15,000.00	\$ 15,000.00	\$ 30,000.00	\$ 30,000.00	\$ -
Additional General Reserves			\$ 10,300.00		
Distribution from Salary Emergency Fund				\$ 43,300.00	
	-----	-----	-----	-----	
	\$ 458,266.00	\$ 460,131.43	\$ 477,348.00	\$ 489,371.84	\$ 12,023.84

Expenses

ECCLESIASTICAL MINISTRY DIVISION

1. Higher Council Commitments

Synod Commitments:

Synod Per Capita Assessment	\$ 15,132.00	\$ 15,132.00	\$ 14,503.00	\$ 14,296.16	\$ (206.84)
Synod Unified Giving	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ -
General Assembly Commitments:					\$ -

Presbytery of St. Andrew - 2024 Budget - Proposed

	2022 Budget Adopted	2022 12/31 YTD	2023 Budget Adopted	2024 Budget Proposed	change
GA Per Capita Assessment	\$ 34,142.00	\$ 34,141.96	\$ 35,893.00	\$ 35,201.60	\$ (691.40)
GA Unified Giving	\$ -	\$ -	\$ -	\$ -	\$ -
	-----	-----	-----	-----	
	\$ 67,274.00	\$ 67,273.96	\$ 68,396.00	\$ 67,497.76	\$ (898.24)

2. Staff

Executive / Stated Clerk - Effective Salary:

Salary	\$ 25,000.00	\$ 25,000.08	\$ 26,375.00	\$ 28,534.00	\$ 2,159.00
Housing	\$ 43,246.00	\$ 43,245.84	\$ 45,624.53	\$ 45,625.00	\$ 0.47

Executive / Stated Clerk - Benefits:

Continuing Ed.	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -
Board of Pensions	\$ 25,251.00	\$ 25,167.58	\$ 28,080.00	\$ 28,922.00	\$ 842.00
SECA	\$ 5,220.00	\$ 5,220.00	\$ 5,508.00	\$ 5,673.00	\$ 165.00

Associate Executive Presbyter for Campus Ministry

Salary	\$ 40,424.00	\$ 40,423.92	\$ 42,647.00	\$ 43,926.00	\$ 1,279.00
Housing	\$ 14,068.00	\$ 14,067.84	\$ 14,842.00	\$ 15,287.00	\$ 445.00

Associate Executive Presbyter - Benefits:

Continuing Ed.	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -
Board of Pensions	\$ 20,162.00	\$ 20,604.96	\$ 22,420.00	\$ 23,092.00	\$ 672.00
SECA	\$ 4,169.00	\$ 4,168.80	\$ 4,398.00	\$ 4,530.00	\$ 132.00

Support Staff:

Salaries	\$ 98,416.00	\$ 98,415.60	\$ 103,829.00	\$ 106,944.00	\$ 3,115.00
Board of Pensions / Insurance / Retirement	\$ 36,414.00	\$ 36,222.44	\$ 40,055.00	\$ 41,256.00	\$ 1,201.00
Payroll Taxes	\$ 8,477.00	\$ 5,526.32	\$ 8,943.00	\$ 9,212.00	\$ 269.00
	-----	-----	-----	-----	
	\$ 323,847.00	\$ 321,063.38	\$ 345,721.53	\$ 356,001.00	\$ 10,279.47

3. Administrative Costs

Presbytery of St. Andrew - 2024 Budget - Proposed

	2022 Budget Adopted	2022 12/31 YTD	2023 Budget Adopted	2024 Budget Proposed	change
Committees and Commissions	\$ 500.00	\$ 190.80	\$ 500.00	\$ 1,000.00	\$ 500.00
Inquirer / Candidate Expenses	\$ 750.00	\$ 370.00	\$ 750.00	\$ 750.00	\$ -
Office Operations	\$ 23,000.00	\$ 24,836.95	\$ 23,000.00	\$ 23,000.00	\$ -
Travel and Expenses	\$ 4,000.00	\$ 4,427.06	\$ 4,000.00	\$ 5,000.00	\$ 1,000.00
Communications and Technology	\$ 9,000.00	\$ 14,298.61	\$ 9,000.00	\$ 9,000.00	\$ -
Legal Costs and Audit	\$ 3,350.00	\$ 6,432.50	\$ 3,350.00	\$ 4,500.00	\$ 1,150.00
	-----	-----	-----	-----	
	\$ 40,600.00	\$ 50,555.92	\$ 40,600.00	\$ 43,250.00	\$ 2,650.00

MISSION PROGRAM DIVISION

1. Revitalization Grants and Program:

\$	-----	\$	-----	\$	-----	\$	-----	\$	-----
	-		-		-		-		-

2. Evangelism / Mission Programs:

Small Church Gathering	\$ 600.00	\$ 213.82	\$ 600.00		\$ (600.00)
	-----	-----	-----	-----	
	\$ 600.00	\$ 213.82	\$ 600.00	\$ -	\$ (600.00)

3. Campus Ministry Support:

Program Support - Ole Miss	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ -
Program Support - MS State	\$ -	\$ -	\$ -	\$ -	\$ -

Presbytery of St. Andrew - 2024 Budget - Proposed

	2022 Budget Adopted	2022 12/31 YTD	2023 Budget Adopted	2024 Budget Proposed	change
Program Support - Golden Triangle UKirk	\$ 8,000.00	\$ -	\$ -	\$ -	\$ -
Program Support - Delta State	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ -
Program Support - MUW					\$ -
Ministry Development	\$ -	\$ -	\$ -	\$ -	\$ -
Retreats/Camps and Conferences	\$ 3,000.00	\$ 1,643.26	\$ 5,000.00	\$ 5,000.00	\$ -
	-----	-----	-----	-----	
	\$ 17,500.00	\$ 8,143.26	\$ 11,500.00	\$ 11,500.00	\$ -

CAMPS, CONFERENCES, AND NURTURE DIVISION

1. Program Costs

Camp Hopewell - Direct Support	\$ -	\$ -	\$ -	\$ -	\$ -
Clergy / Spouse Events	\$ -	\$ -	\$ -	\$ -	\$ -
Tapestry	\$ 750.00	\$ -	\$ 750.00	\$ 750.00	\$ -
Continuing Education Events	\$ 1,000.00	\$ 1,569.00	\$ 1,000.00	\$ 1,000.00	\$ -
Youth Ministry	\$ 6,000.00	\$ 7,309.95	\$ 8,200.00	\$ 8,200.00	\$ -
Resource Center	\$ 500.00	\$ 249.43	\$ 500.00	\$ 500.00	\$ -
	-----	-----	-----	-----	
	\$ 8,250.00	\$ 9,128.38	\$ 10,450.00	\$ 10,450.00	\$ -

<i>total - All Expenses</i>	\$ 458,071.00	\$ 456,378.72	\$ 477,267.53	\$ 488,698.76	\$ 11,431.23
-----------------------------	---------------	---------------	---------------	---------------	--------------

<i>Difference</i>	\$ 195.00	\$ 3,752.71	\$ 80.47	\$ 673.08	
-------------------	-----------	-------------	----------	-----------	--