

PRESBYTERY OF ST. ANDREW
WINTER STATED MEETING
AND ANNUAL MEETING OF THE CORPORATION

Leland Presbyterian Church – Leland, Mississippi

March 7, 2023



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Attachments

1. Financial Statements for January 1, 2022 through December 31, 2022
2. Stated Clerk's report of the Presbytery's votes on proposed amendments to the constitution

Minutes

The Presbytery of St. Andrew met in a hybrid format, both in-person and virtually via Zoom, for its Winter Stated Meeting and Annual Meeting of the Corporation at 10:00 a.m. on Tuesday, March 7, 2023, at Leland Presbyterian Church of Leland, MS, with the moderator in the chair and the stated clerk present.

The meeting began with a service of worship with a sermon by outgoing moderator Elder Kevin Magee. The Rev. Deb de Boer served as liturgist. The service included the installation of the Rev. Buren Blankenship as Moderator for 2023-24.

Organization of the Meeting

Following worship, Moderator Blankenship opened the meeting with prayer. He then appointed the Rev. Barrett Milner and Ruling Elder Murphy Jones as the Committee on Thanks.

Visitors and first-time commissioners were welcomed to the meeting and introduced to the council.

Roll of the Meeting

The Stated Clerk was recognized, and reported that there were 23 minister members (13 in person and 10 via Zoom) and 14 ruling elder commissioners (6 in person and 8 via Zoom) present at the meeting, plus 8 ruling elders (5 in person and 3 via Zoom) enrolled for terms of service, for a total of 45 voting members. Also present were 4 corresponding members (3 in person and 1 via Zoom) with voice but not vote, and an additional 15 visitors and staff (13 in person and 1 via Zoom) for a total enrollment of 64. He moved that these be established as the roll for the meeting, and that requested excused absences be granted as noted in the Roll of the Meeting below. The motion was adopted by unanimous consent.

The following Teaching and Ruling Elders, Corresponding Members, visitors, and staff were enrolled for the meeting, and excused absences were granted as noted by unanimous consent on motion by the stated clerk:

Teaching Elders (23):

John Akers H.R., Excused
Frank Beck Present
Buren Blankenship Present
BJ Chain Zoom Present
Tom Cheatham H.R., Excused
Rita Cochrane H.R., Excused
William J. Connolly H.R., Excused
Belinda Curry Absent
Deborah DeBoer Present

Coker George H.R., Excused
Gregory Goodwiller Present
Scotty Hargrove H.R., Excused
Jody Hill Zoom Present
Charles Holland H.R., Excused
Michele Howie Excused
Wil Howie Zoom Present
Ann Laird Jones Present
Ann Houston Kelly Present

James Landrum H.R., Excused
 Jerry Long Zoom Present
 Melissa Malinoski Absent
 Barbara McKee H.R., Excused
 Olin McBride Present
 Ron McDougald Zoom Present
 Louis Narowetz Absent
 David Pannell Absent
 Nick Phillips Zoom Present
 Annette Ragsdale H.R., Present
 Ron Richardson H.R., Excused
 Dan Rupert Zoom

John Semmes Zoom Present
 Bob Sharman Present
 Seth Still Present
 Doug Sullivan-Gonzalez Zoom Present
 Mat Taylor Absent
 Taylor Todd Zoom Present
 Robert Walton H.R., Excused
 Allison Wehrung Present
 Rob White Present
 Richard Whitney H.R., Excused
 Natalie Wolf Zoom Present
 Stephen Wright H.R., Excused

Ruling Elder Commissioners (14)

Aberdeen, First Absent
 Algoma, Monroe Absent
 Amory, First Absent
 Batesville Absent
 Batesville, Blackjack Excused
 Batesville, Independence Billy Shankle
 Benoit Absent
 Biggersville, New Hope Absent
 Blue Springs, Fairfield Absent
 Booneville Absent
 Byhalia, First Absent
 Cleveland, First Absent
 Columbus, First Absent
 Corinth, Covenant Absent
 Falkner Absent
 French Camp, Huntsville Absent
 Greenville, Calvary Absent
 Greenville, First Murphy Jones
 Grenada, First Z – Beverly Thompson
 Hamilton Absent
 Hernando, First Excused
 Holly Springs, First Absent
 Horn Lake, New Beth Z – Tyler Price
 Lake Cormorant, Eudora Absent
 Leland Stephanie Patten
 Louisville, Bethany Absent
 Louisville, St. James Absent
 McCool, Mt. Zion Absent
 Nesbit Absent

Nettleton Absent
 Oakland, Pine Hill Absent
 Okolona Absent
 Okolona, Wren Absent
 Olive Branch, Bethel Absent
 Oxford, First Drew Mauldin
 Oxford, First (2) Melissa Hall
 Oxford, Sand Spring Absent
 Philadelphia, Dixon Absent
 Plantersville, Unity Absent
 Pontotoc, First Phyllis Drope
 Ripley Z - Lynn Hill
 Ripley, New Prospect Excused
 Ripley, Westminster Absent
 Saltillo, First Absent
 Scobey, New Hope Absent
 Senatobia Excused
 Southaven, Providence Betsy Beasley
 Starkville, First Z-Susan Kuykendal
 Starkville, Trinity Z - Don Jackson
 Sumner Mimi Mehrle
 Toccopola, Lebanon Absent
 Tupelo, First Z - Kirk Biddle
 Tupelo, Zion Absent
 Van Vleet, Friendship Excused
 Waterford, Greenfield Absent
 Weir Absent
 West Point, Trinity Absent

Ruling Elders Enrolled for Terms of Service (8):

Vicki Schramm Zoom Present
Allison Ashmore Zoom Present
Nancy Bryson..... Present
Bobbie Taylor Vance Zoom Present
Charles Bryson..... Present
Kevin Magee Present
Robert Green Excused
Martha Knichel Present
Hardie Frankel Present

Corresponding Members Enrolled for the Meeting (with Voice, but not Vote) (4)

Clark Simmons (Board of Pensions), Lauren Rogers (Presbytery Mission) zoom, Jake Wilson (Texas Presbyterian Foundation), Trey Byars (PJC Moderator)

Visitors and Staff (14)

Luanne Blankenship (Starkville, Trinity), Tom Bryson, Robert Mehrle (Sumner), Billy Knichel (Southaven, Providence), Kendall Cox (Greenville, First), Ellen Kellum (Presbytery Staff), Lindsay Fournier (Hopewell staff), Robert Hall (Hopewell staff), Kim Nix (Presbytery staff), Mary Boteler (Leland), Virginia D. McBride (Tupelo), Watson McBride (Tupelo), Cathy Yeoman (Pontotoc), Iris Stacker (Greenville, Calvary, zoom)

The Stated Clerk then presented the Special Rules of Order for the meeting, and moved that they be adopted as included in the meeting packets. The motion was adopted by unanimous consent.

He then presented the docket for the meeting, noting the addition of Greetings from Presbyterian Mission Agency Area Representative Lauren Rogers. He then moved that the amended docket be adopted. The motion was seconded and approved by raised hands.

Finally, he delivered the Stated Clerk's annual report of presbytery statistics for 2021 and the presbytery's complete rolls, as follows, noting that in the future, his intent will be to provide an annual statistical report at the Fall Stated Meeting separate from his annual report of the rolls.

Active Membership of the Congregations of the Presbytery of St. Andrew as of December 31, 2021: 3,644.

Total Minister Members – All Rolls: 45

Active Members of the Presbytery of St. Andrew as of December 31, 2021 (17):

Ann Houston Kelly
Douglas Sullivan-González

Gregory A. Goodwiller
Ann Laird Jones

John Malcolm Semmes
Frank Cranford Beck
Nicholas B. Phillips
Bob Sharman
Jerry Long
Allison Wehrung

Jody Hill
Rob White
Olin Mc Bride
Deb deBoer
B. J. Chain

Temporary Members of the Presbytery of St. Andrew as of December 31, 2021 in accordance with G-2.0506 (7):

Ron McDougald (UMC)
Melissa Malinoski (CPC)
Seth Still (PCA)
John Armistead (Baptist)

Dan Rupert (Sou. Baptist)
Sherry Horton (CPC)
David Pannell (ICC)

Active (Honorably Retired) Members of the Presbytery of St. Andrew as of December 31, 2021 (17):

John N. Akers
James W. Landrum
Richard O. Whitney
Barbara S. McKee
A. Ron Richardson
Coker George
Wilbur H. Howie, Jr
David Scott Hargrove
Charles E. Holland

Robert L. Walton
Dorothy Annette Ragsdale
Rita E. Cochrane
R. Stephen Wright
Milton Winter
William J. Connolly
Thomas A. Cheatham
Buren Blankenship

Members-At-Large of the Presbytery of St. Andrew as of December 31, 2021 (4):

Louis Narowetz
Belinda M. Curry

Michele T. Howie
Morris A. Taylor, Jr.

Former Members of the Presbytery's Permanent Judicial Commission (D-5.0206b):

Class of 2022

Bobby Elliott
Rev. Douglass Sullivan-González
George Carlson

Class of 2020

Harold Mitchell
Rev. Bob Sharman
Class of 2018

Bobby Taylor Vance
Scott Yeoman

Greetings from PC(USA) Agency and Entity Representatives

Clark Simmons, Senior church Consultant with the Board of Pensions updated the council on several matters related to the benefits plan.

Jake Wilson, Regional Representative with the Texas Presbyterian Foundation spoke about investment opportunities for churches.

Lauren Rogers, Engagement Officer from Presbytery Mission Agency spoke about one great hour of sharing resources.

Presbyterian Women

Allison Whitten Ashmore was present by Zoom and read an informational report for Presbyterian Women, noting the following:

Presbyterian Women's Spring Gathering will be Saturday, March 25, 2023, at First Presbyterian Church in Oxford. Social time will be 9:00-10:00 am with the meeting starting at 10:00 am. These positions are the only ones being filled and installed at this time: Moderator, Moderator-elect, Alpha region, Delta region, and Gamma region. Other positions will be filled in the future as interest arises and women volunteer to serve.

PW is looking for churches to host the Fall Cluster meetings. One meeting will be for areas Alpha and Delta and the other meeting for areas Beta and Gamma.

The Presbyterian Women's Directory is now online so individual churches will need to contact the secretary Wendy Jue for a copy to download. Her email is wdunnOOl@comcast.net. Her mailing address is P.O. Box 807 Hernando, MS 38632 if a paper copy is to be mailed.

Future PW happenings:

July 2023 AL/MS Women's Conference, Spring Hill Presbyterian, Mobile, AL
August 2024 Churchwide Gathering, St. Louis, MI

For the 2022 year the Presbyterian Women of St. Andrew Presbytery gave to the following:

Birthday Offering \$2,670.00
Thank Offering \$1,554.00
Least Coin \$494. 71
Mission Haven \$425.00
Columbia Friendship Circle \$100.00

Columbia Seminary \$50.00
Louisville Seminary \$50.00
Belhaven College \$50.00
Rhodes College \$50.00
2 cents a meal (cents-ability) \$66.02
Palmer Home for Children \$125.00
AL/MS Conference \$300.00
Disaster Relief \$570.00
Together in Service {Mission Opportunity} \$100.00
Starkville Strong \$75.00

If the Presbyterian Women from one church sent the money straight to group, then the PW treasurer has no record, so St. Andrew does not get the acknowledgement.

Respectfully submitted,

Allison Whitten Ashmore, PW Moderator

Administrative Board

Kevin Magee gave a brief report regarding an adjourned meeting for the constitutional amendments that has been established for March 21 via Zoom at 10:00 a.m. to complete any unfinished voting at this meeting. He noted the following items for information:

1. The Administrative Board has reviewed the reports of the Presbytery's Committees, and commends their recommendations to the Presbytery for its consideration as they are contained in this packet.
2. The Administrative Board has approved minutes of the Presbytery's Fall Stated Meeting on October 4, 2022, which will be available soon for review on the presbytery's website.
3. Amendments to Camp Hopewell's 2023 budget which was adopted last fall were approved as included in the Camps and Conferences Committee's report.
4. Hunger Action Grants were approved as contained in the report of the Missions Committee.
5. An adjourned meeting of the Presbytery was set for 10:00 a.m. on Tuesday, March 21, 2023 to complete this meeting's business in the event that it cannot be completed today. This meeting will be held electronically via Zoom.
6. The Administrative Board authorized a \$5,000 donation from Camp Hopewell's Capital Improvements Designated Fund to Living Waters for the World's construction project – a \$50,000 total project that is adding a new pavilion next to the water building on the back side of the lake. The donation is designated for the road improvements that are necessary before the

building work can begin, which is in keeping with the Presbytery's License Agreement with LWW, in which road maintenance is listed as the Presbytery's responsibility.

Reports of Standing Commissions

Commission on Ministry

Ann Houston Kelly was recognized and reported the following items for information on behalf of the Commission on Ministry:

1. The temporary pastoral relationship between First Presbyterian Church, Pontotoc, and the Rev. Sherry Horton (CPC) ended at the end of 2022 at her request.
2. Terms of call for the Rev. BJ Chain as full-time pastor at FPC, Columbus were approved as follows:

Effective Salary: \$43, 710 Total Package: \$74,054

3. Elder Hardie Frankel's Commissioned Pastor relationship with Benoit Union Church was renewed for three years in accordance with G-2.1001.
4. Rev. Ann Laird Jones' Stated Supply relationship with Sumner Presbyterian Church was renewed for 2023.
5. Rev. BJ Chain was named Moderator of the Session on St. James Presbyterian Church, Louisville.
6. Changes in terms of call for installed pastors may now be reported online from a link on the Resources tab of the presbytery's website: www.standrewprsebytery.org. We hope to make online reporting of temporary pastoral relationship renewals available in the future, but for now, please continue to submit them either by mail or to Ellen Kellum at the presbytery office: mail@standrewpresbytery.org.

Moderator Kelly then moved on behalf of the Commission that the Rev. Olin McBride be granted honorable retirement. The motion was approved by raised hand vote. She then moved on behalf of the Commission that the Rev. John Semmes be granted honorable retirement. The motion was granted by raised hand vote.

The Presbytery moderator then led the body in a service of honorable retirement, which included the opportunity for members of the council to reflect on the ministries of these ministers.

Reports of Standing Committees

Nominations and Representation

Ann Laird Jones was recognized to report for the Nominations and Representation Committee, and on the Committee's behalf placed the names of following names of Rev. Jerry Long and Elder Bobby Taylor Vance (Batesville, Independence) in nomination for the Trustees in the class of 2025. There were no nominations from the floor and they were elected by acclamation.

She then placed the following names in nomination to fill various vacancies on committees:

Camps and Conferences

Class of 2025

Jennifer Huddleston (Ripley) (2023)

Education, Worship, and Nurture

Class of 2023

Rev. Rev. Seth Still (2023)

Class of 2025

Rev. Natalie Wolf (2023)

Evangelism and Church Development

Class of 2025

Carole Givens (Senatobia) (2023)

Nominations and Representation

Class of 2024

Virginia Toliver (Tupelo, First) (2023) – Beta Region

Class of 2025

Rev. Jody Hill (2025) – Moderator (first term)

Gloria Turnipseed (Louisville, Bethany) (2023) – Gamma Region

There were no nominations from the floor and they were elected by acclamation.

Missions

Allison Wehrung, Associate Presbytery Exexucitve, was recognized to report for the Missions on behalf of Ron McDougald, moderator. She presented the following 2023 Hunger Grants for \$800 for 13 organizations that have been approved by the Administrative Board:

(* Designates first-time recipient.)

1. 8th Wonder Corporation (Greenville)*
2. Churches United Food Depot (Pontotoc)
3. Grenada Food Pantry Inc
4. Hernando/Interfaith Council on Poverty
5. Leland Food Pantry
6. Love Packs (Oxford)
7. Meals on Wheels (Greenville)
8. Starkville Strong*
9. Tippah County Good Samaritan Center (Ripley)
10. Tutwiler Community Education Center (Sumner)*
11. Panola Food Pantry (Batesville)
12. Quitman County Food Pantry (Marks)
13. Samaritans (Southaven)

She noted that historically each organization has been awarded \$1000, but for the first time in recent memory there were more grant applications than available funds to do so. The grants are supported by the presbytery's Centsability Fund, and you or your congregation can contribute by mailing donations to the presbytery office or giving online at standrewpresbytery.org/events-missions/donate/.

She then reported the following additional items for information:

- **The Leta Arnold Fund** is being put to use in Cameroon at a vocational school that is up and running.
- **Living Waters for the World** is making use of hybrid/virtual training, which allows participants to learn from partners around the world. A leadership retreat is coming up at Camp Hopewell later in February, for both previous Clean Water U participants and other LWW stakeholders, and fundraising for a new pavilion out near the water buildings at Camp Hopewell is underway. LWW's first water partnership in Liberia is in the works.
- **Matthew 25** Check-ins continue on Zoom, on second Tuesdays from 12:15-1pm. Anyone is welcome to attend regardless of what role they play in their congregation or where their congregation is in considering/becoming a Matthew 25 church. The conversation usually ranges from sharing events churches are already working on to asking questions and brainstorming new ideas.
- The committee has agreed to partner with the Education, Worship, and Nurture Committee on a civil rights centered educational event. The partnership is still in the early brainstorming stages, but is likely to include a visit to an important site(s) in the region and the opportunity for conversation around that visit.

She then introduced Nancy King, Director of the Leland Food Pantry, to speak about the work of that organization.

Evangelism and Church Development

Jerry Long was then recognized for the report of the Evangelism and Church Development Committee. He reported on the success of the Small Church Gathering that took place in Batesville at the Independence Presbyterian Church on October 22, 2022 everyone in a small church (75 members or less) to attend. Fall of 2024 for the next one.

He then spoke about Synod Technology Grants available through his committee, noting that the form for new grants is now online, that 11 grants have been awarded to date, and that funds are still available and churches are encouraged to apply.

He then called on Rev. Frank Beck, Pastor of Senatobia Presbyterian Church, to report on the result of the Technology Grant for his church. Rev. Jody Hill of Ripley Presbyterian Church also spoke about how much the Tech Grant has improved that church's online and streaming service.

Moderator Long then reported the following additional items for information:

- The ECD Committee reviewed evaluation forms from the Small Church Gathering held on October 22, 2022 at Independence Presbyterian in Batesville. Overall, the evaluations were very positive. Participants expressed appreciation for all the sessions offered, and noted that the Mental Health presentation was a timely and especially important topic for our churches.
- ECD discussed ideas for presentations and workshop topics at future Small Church Gatherings. The committee agreed to survey small churches in the future about topics that would be the most helpful for them. In addition, ECD will survey presbytery to determine if there are any individuals who would like to present a small church-related topic themselves at the next event.
- Committee discussed a potential time and date for the next Small Church Gathering. Based on input from the evaluation form, the general consensus is to offer the event every other year in the Fall. As a result, ECD agreed to plan for another Small Church Gathering in the Fall of 2024.
- Committee members reviewed the Technology Grants issued to date to 11 churches at a cost of \$12,000. These churches include: Sumner (2 grants), FPC Grenada, Trinity Starkville, Senatobia, FPC Amory, Starkville, FPC Saltillo, Ripley, St. James, Bethel, Olive Branch.
- ECD members discussed the next steps for distributing the remaining \$12,000 in the budget. The committee brainstormed ways for checking in with our small churches and continuing to spread the word about the technology grants.
- Committee members agreed to let the grant recipients “tell their stories” about how their churches have used the funds to enhance the communications and technology within the church. The stories can be told at Presbytery meetings as well as through presbytery email blasts and mailings to those churches who do not have email access.

Evaluations Committee

Charles Bryson reported that the 2022 Entity Review process is complete, and the committee has met to review the completed online submissions. The committee has no recommendations at this time.

The Presbytery then recessed for lunch at 12:21 p.m. with prayer for the meal by Rev. Ann Kelly, after which it returned at 1:30 p.m. to continue its work.

Education, Worship and Nurture

Martha Knichel was recognized and reported the following items for information:

- UKirk Ole Miss continues to meet weekly on Tuesday nights, with occasional other gatherings. Other campus ministries in the presbytery are all currently on hiatus, primarily due to leadership transitions/departures.
- UKirk Ole Miss attended College Conference at Montreat in January and shared a house with UKirk Memphis. Any college students from the presbytery are welcome to join this trip, which is always January 2-5. Interested people should contact Allison Wehrung.

- The UKirk national network has released a free resource called “Why Are Presbyterians Like That?,” which is a Bible study and discussion series about the basics of Presbyterian beliefs. There are two different versions:
 - For Congregations: <https://tinyurl.com/knecahdk>
 - For College Students: <https://tinyurl.com/yckwceffx>
- This year’s retreat, Gather Around, is scheduled for March 24-26, 2023 and registration is open. The deadline to sign up is March 10.
- Changes in advisors: Melissa McDuffie (Tupelo) has come on to replace Allyson Ashmore. Robert Hall will be stepping down in the new program year and Lindsay Fournier (Hopewell Program Director) will replace him.
- PYC nominations for the 2023-2024 year will be open soon. Youth who will be in 10th-12th grade in the 2023-24 school year are welcome to apply, and the forms will be available on the PYC page of the presbytery’s website.
- The continuing education event with Dr. Doug Ottati in November was a success, with about 14 people attending.
- EWN is beginning conversation with the Missions Committee to partner on a continuing education event (open to all) featuring a visit and conversation around a civil rights site(s) in the region. Planning is still in the early brainstorming stage, but details will be shared as soon as they are available.

Camps and Conferences

Nancy Bryson was recognized to report for the Camps and Conferences Committee. She noted that registration up to 56% for summer camp as of now. She then reported the following items for information:

Financial Report:

Recent building renovations have been paid for from the Capital Improvements Fund, which includes donations, a special disbursement from the endowment fund and income from the sale of property on the south side of the levee (both of which were approved by the presbytery in the fall). The fund currently has a balance of -\$36,075.57, which will be addressed in the course of 2023.

The Employee Retention Credit saved us in 2022 (line 411.04). 2022 was a hard year to budget for because we were coming out of COVID and unsure of how that would affect attendance and retreat business. The proposed revised budget reflects the hiring of a part-time registrar, a decrease in salaries since no Executive Director has been hired at this time, and an increase in office expenses because of the telephone and internet bill increase. The Proposed Budget for 2023 has been revised to reflect the year-end figures.

The Administrative Board approved of the 2023 Revised Budget.

Facilities Update:

O'Dell Hall deck has been renovated and insulation added to winterize the building. Repairs were made to the dining hall, laundry building, McCorkle and the pool house due to frozen pipes during December 2022.

Robert is rebuilding and repairing several challenge course elements.

Camp Update:

Registration has opened and we are currently at 51.5% (as of 2/14/23).

Tiered pricing was added to Day Camp this year and 60% have selected Tier 2 or Tier 3.

We have a new registrar, Elissa Rayburn, who is working part-time during the semesters and will be full-time during the summer.

Retreat business is steady and bookings are coming in for the year.

Executive Director Search Committee Update

The job description has been posted in several locations. With camp season approaching, an alternative plan is in progress in the likelihood that no director is in place by May. Nancy Bryson and Melissa McDuffie volunteered to serve with Greg Goodwiller as staff.

Dates to Remember:

March 24th -26th PYC Youth Retreat

April 2nd Hopewell Open House with 2023 summer staff

April 14th -15th Women's Retreat

April 23rd Friends of Hopewell Dinner

Administration and Stewardship

Vicki Schramm was then recognized for the report of the Administration and Stewardship Committee. She asked Greg Goodwiller to make the report as she was having sound issues. He stated that financial reports of the Presbytery of St. Andrew and Camp Hopewell through year-end, 2022 have been reviewed by the committee and filed for audit.

They were presented for review by the presbytery and are included in these minutes as an Attachment.

Reports from Commissioners to Synod of Living Waters

Rev. Ann Laird Jones and Elder Hardie Frankel spoke about their experiences at the annual Synod meeting in January 23, 2023 in Nashville, TN.

Report of the Permanent Judicial Commission

Trey Byars presented the proposed amendments to the constitution, some of which were adopted in a single vote by unanimous consent, with others voted on individually. The report of the presbytery's voting results are included as an attachment to these minutes.

The Stated Clerk reported that as all amendment voting has been completed, the adjourned meeting announced at the beginning of the meeting will not be necessary.

Rev. Barrett Milner and Elder Murphy Jones were then recognized for the report of the Committee on Thanks. They spoke about their gratefulness and joy for the hospitality, worship, and work of the council, including the honorable retirements of two long standing members, and wished everyone safe travels.

The meeting was adjourned with prayer by Ann Laird Jones at 2:52 p.m.

Approved 9/13/2023

A handwritten signature in black ink, appearing to be "Ann Laird Jones", written over the "Approved" text.

12:50 PM

02/08/23

Cash Basis

Presbytery of St Andrew
Balance Sheet
As of December 31, 2022

	Dec 31, 22
ASSETS	
Current Assets	
Checking/Savings	
120.10 · St. Andrew Presbytery General	183,600.26
120.11 · FNB	43,864.13
Total Checking/Savings	227,464.39
Accounts Receivable	
120.20 · Accounts Receivable	-1,220.44
Total Accounts Receivable	-1,220.44
Other Current Assets	
120.76 · A/R - Starkville P.C., PCUSA	16,000.00
12000 · Undeposited Funds	56,430.42
Total Other Current Assets	72,430.42
Total Current Assets	298,674.37
Fixed Assets	
122.10 · Real Estate - Office	199,489.00
122.20 · Real Estate - Louisville	89,750.00
122.30 · Real Estate - Providence	149,559.00
123.10 · Office Equipment	92,161.56
Total Fixed Assets	530,959.56
Other Assets	
120.40 · Salary Emergency Fund	138,784.22
124.10 · Investment in Camp Hopewell	5,660,673.33
124.20 · Crumpton Fund	14,317.94
124.30 · Louise Childers Fund	4,317.03
124.40 · Jim Stanford Youth Leadership	7,653.97
125.10 · Gift Annuity	1,113.27
Total Other Assets	5,826,859.76
TOTAL ASSETS	6,656,493.69
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
200.00 · Accounts Payable	-200.00
Total Accounts Payable	-200.00
Other Current Liabilities	
240.00 · Payroll Liabilities	12,356.64
Total Other Current Liabilities	12,356.64
Total Current Liabilities	12,156.64
Total Liabilities	12,156.64
Equity	
300.10 · Beginning Fund Balance Entry Ac	864,352.56
300.20 · Investment in Camp Hopewell FB	5,660,673.33
32000 · Unrestricted Net Assets	129,277.20
Net Income	-9,966.04
Total Equity	6,644,337.05
TOTAL LIABILITIES & EQUITY	6,656,493.69

	Beginning Balance 1/1/2022	412.00 · Donations	603.00 · Funds Expenses	TOTAL
Designated				
Ashmore Love Offering		6,600.00	6,600.00	0.00
Campeche Partnership Fund	2,200.00	0.00	0.00	2,200.00
New Church Development	41,363.91	0.00	0.00	41,363.91
Office Equipment Reserve	28.05	0.00	0.00	28.05
Office Repair Reserve	4,722.08	0.00	0.00	4,722.08
Presbytery Resource Center Fund	739.98	0.00	0.00	739.98
Stewardship Fund	255.33	0.00	0.00	255.33
Total Designated	49,309.35	6,600.00	6,600.00	49,309.35
Pass Thru				
Belhaven College	0.00	0.00	0.00	0.00
Camp Hopewell	937.53	2,645.00	2,945.00	637.53
Christmas Joy Offering	3,087.50	9,412.12	6,774.35	5,725.27
Columbia Seminary	0.00	128.00	128.00	0.00
CWU	0.00	0.00	0.00	0.00
French Camp Academy	250.02	0.00	250.02	0.00
Historical Foundation	0.00	0.00	0.00	0.00
Living Waters for the World	850.00	3,665.00	2,690.01	1,824.99
Louisville Seminary	100.00	128.00	228.00	0.00
Medical Benevolence	0.00	0.00	0.00	0.00
Mission Haven	0.00	342.00	342.00	0.00
Missionary Support	553.32	1,383.30	1,383.30	553.32
One Great Hour of Sharing	450.00	7,097.00	4,132.00	3,415.00
Palmer Home	0.00	0.00	0.00	0.00
Peacemaking Offering	1,726.68	1,347.25	1,134.00	1,939.93
Pentecost Offering	432.60	2,394.80	1,569.60	1,257.80
Presbyterian Disaster Assist	13,862.00	11,558.34	11,637.00	13,783.34
PW Synod Support	0.00	0.00	0.00	0.00
Rhodes College	0.00	0.00	0.00	0.00
Theological Education	525.00	525.00	525.00	525.00
Total Pass Thru	22,774.65	40,625.81	33,738.28	29,662.18

	Beginning Balance 1/1/2022	412.00 · Donations	603.00 · Funds Expenses	TOTAL
Restricted Funds				
2 Cents a Meal	8,731.27	8,589.33	8,000.00	9,320.60
Campus Ministry - Other	10,548.66	1,626.00	0.00	12,174.66
Ukirk - Ole Miss	1,900.00	0.00	0.00	1,900.00
Campus Ministry Expansion	470.38	0.00	0.00	470.38
Childers Fund - cash portion	53.93	16.24	0.00	70.17
Crumpton Fund - cash portion	123.86	56.08	0.00	179.94
Continuing Ed - Goodwill	3,126.99	0.00	1,899.53	1,227.46
Continuing Ed - Wehrung	2,174.28	800.04	0.00	2,974.32
CPM - Memory of Leslie Tucker	3,215.10	0.00	0.00	3,215.10
Emergency Food Relief	44.95	0.00	0.00	44.95
KY Tornadoes	10,931.00	2,365.00	13,296.00	0.00
Lilly Grant	77,500.00	0.00	0.00	77,500.00
Ministers Emergency Fund	9,326.48	0.00	0.00	9,326.48
MS Disaster Relief	5,825.59	339.52	400.00	5,765.11
NTEM	11.40	0.00	0.00	11.40
Retained Peacemaking Offering	4,424.36	0.00	0.00	4,424.36
Technology Grant	24,000.00	0.00	12,000.00	12,000.00
	162,408.25	13,792.21	35,595.53	140,604.93
Tot:				
Und Coffeeville Fund	1,363.76	0.00	0.00	1,363.76
E. N. Bruce	365.00	0.00	0.00	365.00
Earned Retention Credit	0.00	149,654.96	149,654.96	0.00
Ministers Cont Ed Events	-509.72	225.00	0.00	-284.72
Osborn Church	1,500.00	0.00	0.00	1,500.00
Rosedale Church	8,308.72	0.00	0.00	8,308.72
St. Andrew Services	-485.29	16,060.35	16,000.00	-424.94
St. Stephen Church Fund	1,167.30	0.00	0.00	1,167.30
	11,709.77	165,940.31	165,654.96	11,995.12

	Beginning Balance 1/1/2022	412.00 · Donations	603.00 · Funds Expenses	TOTAL
Total Undesignated Funds	246,202.02	226,958.33	241,588.77	231,571.58
TOTAL				

02/08/23
Cash Basis

Presbytery of St Andrew **Revenue & Expense Budget vs. Actual** January through December 2022

	Jan - Dec 22	Budget	\$ Over Budget
Ordinary Income/Expense			
Income			
411.00 · Per Capita Assessments	52,407.63	68,616.00	-16,208.37
411.05 · Unified Giving	287,383.94	326,000.00	-38,616.06
411.06 · Unified Designated	26,000.00	26,000.00	0.00
411.61 · Synod Grant - Campus Ministry	21,500.88	21,500.00	0.88
411.70 · 2021 Unified Giving R'c'd 2022	16,464.68		
411.90 · Event Fees	738.12	1,000.00	-261.88
411.95 · St. Andrew Services	15,000.00	15,000.00	0.00
411.97 · Transfer Earned Retention Cred	40,596.79		
411.99 · Miscellaneous Income	39.39	150.00	-110.61
Total Income	460,131.43	458,266.00	1,865.43
Expense			
510.00 · Higher Governing Body Commits			
510.30 · GA Per Capita Assessment	34,141.96	34,142.00	-0.04
510.40 · Synod Unified Giving	18,000.00	18,000.00	0.00
510.50 · Synod Per Capita Assessment	15,132.00	15,132.00	0.00
Total 510.00 · Higher Governing Body Commits	67,273.96	67,274.00	-0.04
521.00 · Executive/Stated Clerk			
521.10 · Executive/Stated Clerk Salary	25,000.08	25,000.00	0.08
521.11 · Executive/Stated Clerk Housing	43,245.84	43,246.00	-0.16
521.12 · Executive/Stated Clerk Cont. Ed	2,000.00	2,000.00	0.00
521.13 · Executive/Stated Clerk BOP Ins	25,167.58	25,251.00	-83.42
521.14 · Executive/Stated Clerk S.S.	5,220.00	5,220.00	0.00
Total 521.00 · Executive/Stated Clerk	100,633.50	100,717.00	-83.50
522.00 · Assoc Exec / UKirk			
522.10 · Assoc Exec / UKirk Salary	40,423.92	40,424.00	-0.08
522.11 · Assoc Exec / UKirk Housing	14,067.84	14,068.00	-0.16
522.12 · Assoc Exec / UKirk Cont. Ed.	1,000.00	1,000.00	0.00
522.13 · Assoc Exec / UKirk BOP Ins	20,604.96	20,162.00	442.96
522.14 · Assoc Exec / UKirk S.S.	4,168.80	4,169.00	-0.20
Total 522.00 · Assoc Exec / UKirk	80,265.52	79,823.00	442.52
523.00 · Support Staff			
523.10 · Support Staff Salaries	98,415.60	98,416.00	-0.40
523.11 · Support Staff BOP Ins.	36,222.44	36,414.00	-191.56
523.12 · Support Staff Payroll Taxes	5,526.32	8,477.00	-2,950.68
Total 523.00 · Support Staff	140,164.36	143,307.00	-3,142.64

02/08/23
Cash Basis

Presbytery of St Andrew
Revenue & Expense Budget vs. Actual
January through December 2022

	Jan - Dec 22	Budget	\$ Over Budget
532.00 · Administrative Cost			
532.10 · Committees & Commissions	190.80	500.00	-309.20
532.11 · Inquirer/Candidate Expenses	370.00	750.00	-380.00
532.12 · Office Operations	24,836.95	23,000.00	1,836.95
532.13 · Travel and Expenses	4,427.06	4,000.00	427.06
532.14 · Communications and Technology	14,298.61	9,000.00	5,298.61
532.15 · Legal Costs and Audit	6,432.50	3,350.00	3,082.50
Total 532.00 · Administrative Cost	50,555.92	40,600.00	9,955.92
540.00 · Evangelism/Mission Program			
540.10 · Small Church Gathering	213.82	600.00	-386.18
Total 540.00 · Evangelism/Mission Program	213.82	600.00	-386.18
555.00 · Campus Ministry Support			
555.15 · Program Support Ole Miss	5,000.00	5,000.00	0.00
555.17 · Program Support - MUW	0.00	8,000.00	-8,000.00
555.19 · Program Support - Delta State	1,500.00	1,500.00	0.00
555.20 · Retreats/Camps & Conferences	1,643.26	3,000.00	-1,356.74
Total 555.00 · Campus Ministry Support	8,143.26	17,500.00	-9,356.74
561.00 · Camp/Education Programming			
561.30 · Tapestry	0.00	750.00	-750.00
561.40 · Continuing Education Events	1,569.00	1,000.00	569.00
561.50 · Youth Ministries	7,309.95	6,000.00	1,309.95
561.60 · Resource Center	249.43	500.00	-250.57
Total 561.00 · Camp/Education Programming	9,128.38	8,250.00	878.38
Total Expense	456,378.72	458,071.00	-1,692.28
Net Ordinary Income	3,752.71	195.00	3,557.71
Net Income	3,752.71	195.00	3,557.71

Presbytery of St. Andrew - 2023 Budget - As Adopted

	2021 Budget As Adjusted	2022 Budget Adopted	2023 Budget Adopted	change
<i>Income</i>				
Per Capita Assessments	\$ 69,685.00	\$ 68,616.00	\$ 68,398.00	\$ (218.00)
Unified Giving (Ecclesiastical and Mission)	\$ 300,000.00	\$ 326,000.00	\$ 320,000.00	\$ (6,000.00)
Unified Giving - Designated (Campus Ministry)	\$ 26,000.00	\$ 26,000.00	\$ 26,000.00	\$ -
Grants - Synod and General Assembly:				\$ -
Synod Grant - Campus Ministry	\$ 21,500.00	\$ 21,500.00	\$ 21,500.00	\$ -
Event Fees	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -
Miscellaneous Income	\$ 150.00	\$ 150.00	\$ 150.00	\$ -
Payroll Protection Program/Payroll Retention Credit	\$ 34,396.00	\$ -	\$ -	\$ -
St. Andrew Services	\$ 15,000.00	\$ 15,000.00	\$ 30,000.00	\$ 15,000.00
Additional Reserves			\$ 10,300.00	
	\$ 467,731.00	\$ 458,266.00	\$ 477,348.00	\$ 19,082.00

Expenses

ECCLESIASTICAL MINISTRY DIVISION

1. Higher Council Commitments

Synod Commitments:

Synod Per Capita Assessment	\$ 15,494.00	\$ 15,132.00	\$ 14,503.00	\$ (629.00)
Synod Unified Giving	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ -
General Assembly Commitments:				\$ -
GA Per Capita Assessment	\$ 34,959.00	\$ 34,142.00	\$ 35,893.00	\$ 1,751.00
GA Unified Giving	\$ -	\$ -	\$ -	\$ -

Presbytery of St. Andrew - 2023 Budget - As Adopted

	2021 Budget As Adjusted	2022 Budget Adopted	2023 Budget Adopted	change
	\$ 68,453.00	\$ 67,274.00	\$ 68,396.00	\$ 1,122.00
<i>2. Staff</i>				
Executive / Stated Clerk - Effective Salary:				
Salary	\$ 25,000.00	\$ 25,000.00	\$ 26,375.00	\$ 1,375.00
Housing	\$ 39,383.00	\$ 43,246.00	\$ 45,624.53	\$ 2,378.53
Executive / Stated Clerk - Benefits:				
Continuing Ed.	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -
Board of Pensions	\$ 23,878.00	\$ 25,251.00	\$ 28,080.00	\$ 2,829.00
SECA	\$ 4,925.00	\$ 5,220.00	\$ 5,508.00	\$ 288.00
Associate Executive Presbyter for Campus Ministry				
Salary	\$ 38,136.00	\$ 40,424.00	\$ 42,647.00	\$ 2,223.00
Housing	\$ 13,272.00	\$ 14,068.00	\$ 14,842.00	\$ 774.00
Associate Executive Presbyter - Benefits:				
Continuing Ed.	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -
Board of Pensions	\$ 19,511.00	\$ 20,162.00	\$ 22,420.00	\$ 2,258.00
SECA	\$ 3,932.00	\$ 4,169.00	\$ 4,398.00	\$ 229.00
Support Staff:				
Salaries	\$ 92,845.00	\$ 98,416.00	\$ 103,829.00	\$ 5,413.00
Board of Pensions / Insurance / Retirement	\$ 34,514.00	\$ 36,414.00	\$ 40,055.00	\$ 3,641.00
Payroll Taxes	\$ 7,997.00	\$ 8,477.00	\$ 8,943.00	\$ 466.00
	\$ 306,393.00	\$ 323,847.00	\$ 345,721.53	\$ 21,874.53
<i>3. Administrative Costs</i>				
Committees and Commissions	\$ 500.00	\$ 500.00	\$ 500.00	\$ -
Inquirer / Candidate Expenses	\$ 750.00	\$ 750.00	\$ 750.00	\$ -
Office Operations	\$ 20,000.00	\$ 23,000.00	\$ 23,000.00	\$ -

Presbytery of St. Andrew - 2023 Budget - As Adopted

	2021 Budget As Adjusted	2022 Budget Adopted	2023 Budget Adopted	change
Travel and Expenses	\$ 6,000.00	\$ 4,000.00	\$ 4,000.00	\$ -
Communications and Technology	\$ 12,000.00	\$ 9,000.00	\$ 9,000.00	\$ -
Legal Costs and Audit	\$ 3,350.00	\$ 3,350.00	\$ 3,350.00	\$ -
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	\$ 42,600.00	\$ 40,600.00	\$ 40,600.00	\$ -
MISSION PROGRAM DIVISION				
<i>1. Revitalization Grants and Program:</i>				
	-----	-----	-----	
	\$ -	\$ -	\$ -	\$ -
<i>2. Evangelism / Mission Programs:</i>				
Small Church Gathering	\$ 500.00	\$ 600.00	\$ 600.00	\$ -
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	\$ 500.00	\$ 600.00	\$ 600.00	\$ -
<i>3. Campus Ministry Support:</i>				
Program Support - Ole Miss	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ -
Program Support - MS State	\$ 1,000.00	\$ -	\$ -	\$ -
Program Support - Golden Triangle UKirk		\$ 8,000.00	\$ -	\$ (8,000.00)
Program Support - Delta State	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ -
Program Support - MUW	\$ 7,000.00			\$ -
Ministry Development	\$ -	\$ -	\$ -	\$ -
Retreats/Camps and Conferences	\$ 3,000.00	\$ 3,000.00	\$ 5,000.00	\$ 2,000.00

Presbytery of St. Andrew - 2023 Budget - As Adopted

2021 Budget As Adjusted	2022 Budget Adopted	2023 Budget Adopted	change
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\$ 17,500.00	\$ 17,500.00	\$ 11,500.00	\$ (6,000.00)

CAMPS, CONFERENCES, AND NURTURE DIVISION

1. Program Costs

Camp Hopewell - Direct Support	\$ -	\$ -	\$ -	\$ -
Clergy / Spouse Events	\$ -	\$ -	\$ -	\$ -
Tapestry	\$ 750.00	\$ 750.00	\$ 750.00	\$ -
Continuing Education Events	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -
Youth Ministry	\$ 8,200.00	\$ 6,000.00	\$ 8,200.00	\$ 2,200.00
Resource Center	\$ 500.00	\$ 500.00	\$ 500.00	\$ -
	-----	-----	-----	
	\$ 10,450.00	\$ 8,250.00	\$ 10,450.00	\$ 2,200.00

	=====	=====	=====	
<i>total - All Expenses</i>	\$ 445,896.00	\$ 458,071.00	\$ 477,267.53	\$ 19,196.53

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<i>Difference</i>	\$ 21,835.00	\$ 195.00	\$ 80.47	

CAMP HOPEWELL
Balance Sheet
As of December 31, 2022

	Dec 31, 22
ASSETS	
Current Assets	
Checking/Savings	
120.00 · BancorpSouth	27,348.01
120.20 · FNB - PPP Account	14,084.29
Total Checking/Savings	41,432.30
Other Current Assets	
120.10 · BancorpSouth - special	3,180.93
130.00 · Investment Accounts	
130.10 · Bryson Fund - Foundation	126,174.41
130.15 · Nunan Fund - 644 - Foundation	9,960.66
130.16 · Nunan Fund - 647 - Foundation	9,995.11
130.20 · Run for Hope Endow - Vanguard	91,842.38
130.30 · Hopewell Endowment - Vanguard	3,273,232.60
Total 130.00 · Investment Accounts	3,511,205.16
Total Other Current Assets	3,514,386.09
Total Current Assets	3,555,818.39
Fixed Assets	
135.00 · Land	91,157.00
135.10 · Building	729,311.25
135.20 · Equipment	159,744.64
135.30 · Improvements	81,356.00
135.40 · Cornerstone Lodge	225,597.41
135.41 · Overlook Lodge	407,250.08
135.42 · Williamson Expansion	255,989.79
135.43 · Pool	361,565.53
135.44 · Capital Improvements	324,447.58
135.45 · 2017 Ford F-150 Truck	26,652.80
Total Fixed Assets	2,663,072.08
TOTAL ASSETS	6,218,890.47
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
20000 · Accounts Payable	-2,306.11
Total Accounts Payable	-2,306.11
Other Current Liabilities	
24000 · Payroll Liabilities	6,750.22
Total Other Current Liabilities	6,750.22
Total Current Liabilities	4,444.11
Long Term Liabilities	
200.55 · Ford Credit	7,715.11
Total Long Term Liabilities	7,715.11
Total Liabilities	12,159.22
Equity	
300.11 · Beginning Fund Balance Entry	5,425,672.49
32000 · Unrestricted Net Assets	934,450.65
Net Income	-153,391.89
Total Equity	6,206,731.25
TOTAL LIABILITIES & EQUITY	6,218,890.47

12/31/22

CAMP HOPEWELL
Fund Activity Report

	01/01/2022	Income	Expenses	Transfers	TOTAL
Designated Fund					
Capital Improvements	108,909.63	51,000.00	195,985.20	0.00	-36,075.57
Total Designated Fund	108,909.63	51,000.00	195,985.20	0.00	-36,075.57
Restricted Funds					
Bridge	500.00	0.00	0.00	0.00	500.00
Diabetic Fund	9,549.94	4,836.15	1,380.73	4,757.94	8,247.42
Friends of Hopewell	13,676.32	11,299.83	10,987.72	0.00	13,988.43
Grants	1,982.90	17,301.77	6,685.84	12,598.83	0.00
Scholarship Fund	4,229.78	12,557.00	0.00	13,875.00	2,911.78
Total Restricted Funds	29,938.94	45,994.75	19,054.29	31,231.77	25,647.63
TOTAL	138,848.57	96,994.75	215,039.49	31,231.77	-10,427.94

01/25/23
Cash Basis

CAMP HOPEWELL

Revenue & Expense Budget vs. Actual

January through December 2022

	Jan - Dec 22	Budget	\$ Over Budget
Ordinary Income/Expense			
Income			
411.02 · Annual Ministry	43,649.88	55,000.00	-11,350.12
411.03 · Resident Camp	151,186.29	185,000.00	-33,813.71
411.04 · Employee Retention Credit	109,058.17		
411.05 · Presbyterian Rental	38,582.65	45,000.00	-6,417.35
411.06 · Other Rental	84,512.61	95,000.00	-10,487.39
411.08 · Concession	10,772.14	13,000.00	-2,227.86
411.10 · Transfers - Diabetic Fund	16,323.83	24,000.00	-7,676.17
411.12 · Transfers - Scholarship Fund	13,875.00	16,000.00	-2,125.00
411.13 · Transfers In - Run for Hope	4,400.00	4,400.00	0.00
411.14 · Transfers - Endowment Fund	120,000.00	120,000.00	0.00
411.15 · Interest	3.89		
Total Income	592,364.46	557,400.00	34,964.46
Expense			
520.00 · PAYROLL EXPENSES	18,045.61	17,000.00	1,045.61
530.00 · OFFICE			
530.02 · Registrar	27,000.00	27,000.00	0.00
530.04 · Registrar-Cont Ed/Travel	656.50	1,000.00	-343.50
530.10 · Telephone	20,071.40	16,000.00	4,071.40
530.20 · Postage	2,253.90	2,000.00	253.90
530.30 · Supplies	2,936.03	2,000.00	936.03
530.40 · Publicity	4,151.10	2,500.00	1,651.10
530.50 · Equipment & Service	663.79	700.00	-36.21
530.60 · Committee Expense	0.00	50.00	-50.00
530.70 · Credit Merchant Fees	4,621.40	4,500.00	121.40
530.90 · Audit	6,432.50	4,000.00	2,432.50
530.95 · Worker's Comp Ins.	4,159.42	6,200.00	-2,040.58
Total 530.00 · OFFICE	72,946.04	65,950.00	6,996.04
540.00 · CAMP PROGRAM			
540.02 · Director - Salary	43,300.08	43,300.00	0.08
540.03 · Director - Insurance	12,453.16	13,000.00	-546.84
540.04 · Director - Continuing Ed	1,806.70	1,500.00	306.70
540.05 · Director - Travel	916.67	1,000.00	-83.33
540.06 · Camp Staff Salaries	40,036.08	42,000.00	-1,963.92
540.07 · Program Director	27,000.00	27,000.00	0.00
540.10 · Arts & Crafts	27.51	200.00	-172.49
540.20 · Curriculum/Library	428.62	500.00	-71.38
540.30 · Program Equipment	2,125.98	800.00	1,325.98
540.40 · First Aid	471.61	500.00	-28.39
540.50 · Staff Travel	1,593.49	500.00	1,093.49
540.70 · Program Supplies - Camp	2,047.44	1,000.00	1,047.44
540.80 · Program Travel	4,654.82		
540.81 · Camp T-Shirts	5,832.97	6,000.00	-167.03

01/25/23
Cash Basis

CAMP HOPEWELL
Revenue & Expense Budget vs. Actual
January through December 2022

	Jan - Dec 22	Budget	\$ Over Budget
540.82 · Camp Photos	1,075.88	1,000.00	75.88
540.90 · Staff Training	1,733.39	4,000.00	-2,266.61
541.00 · Refunds	0.00	1,000.00	-1,000.00
541.01 · Program Supplies - Retreat	960.24	500.00	460.24
541.02 · Supplies - Special Events	183.90	500.00	-316.10
541.10 · Retreat Leadership	2,977.50	3,000.00	-22.50
542.10 · Accreditation/License Fee	4,409.99	2,000.00	2,409.99
542.50 · Accident - Resident Camp	1,078.50	1,000.00	78.50
545.00 · Staff Recruiting/Retention	1,141.48	800.00	341.48
546.00 · Background Check	112.00	300.00	-188.00
547.00 · Incentives	1,046.57	1,500.00	-453.43
Total 540.00 · CAMP PROGRAM	157,414.58	152,900.00	4,514.58
550.00 · FOOD SERVICE			
550.02 · Food Service Manager	46,699.92	46,700.00	-0.08
550.03 · Food Service Benefits	0.00		
550.10 · Food - Retreat	27,011.69	24,000.00	3,011.69
550.20 · Food - Camp	33,012.80	40,000.00	-6,987.20
550.50 · Cooks - Retreat	5,869.54	4,000.00	1,869.54
550.60 · Cooks - Camp	8,630.19	7,000.00	1,630.19
550.70 · Kitchen Supplies	4,168.28	3,500.00	668.28
Total 550.00 · FOOD SERVICE	125,392.42	125,200.00	192.42
560.00 · SOUVENIERS			
560.60 · Concession/Souvenirs	9,740.86	10,000.00	-259.14
Total 560.00 · SOUVENIERS	9,740.86	10,000.00	-259.14
570.00 · MAINTENANCE			
570.02 · Site Director- Salary	36,000.00	36,000.00	0.00
570.03 · Site Director - Insurance	26,187.12	26,875.00	-687.88
570.04 · Site Director - Continuing Ed	916.82	1,000.00	-83.18
570.05 · Maintenance Assist/Cleaning	7,302.26	5,000.00	2,302.26
570.06 · Outdoor Equipment	4,624.12	2,500.00	2,124.12
570.10 · Vehicle Care/Repair	6,070.72	2,000.00	4,070.72
570.20 · Fuel	3,711.97	2,500.00	1,211.97
570.30 · Grounds Care	7,981.10	6,000.00	1,981.10
570.40 · Equipment Care/Repair	3,258.19	2,000.00	1,258.19
570.50 · Building Care/Repair	20,444.64	16,000.00	4,444.64
570.60 · Cleaning Supplies	4,113.90	5,000.00	-886.10
570.61 · Laundry	88.13	200.00	-111.87
570.70 · Tools & Equipment	4,412.19	2,000.00	2,412.19
570.80 · Pool Care/Repair	6,595.46	5,000.00	1,595.46
571.10 · Waste Removal	1,288.00	1,500.00	-212.00
571.30 · Property & Liability Insurance	29,406.34	23,650.00	5,756.34

01/25/23
Cash Basis

CAMP HOPEWELL
Revenue & Expense Budget vs. Actual
January through December 2022

	Jan - Dec 22	Budget	\$ Over Budget
571.35 · Auto Insurance	1,171.17	1,425.00	-253.83
571.40 · Equity Allowance	3,000.00	3,000.00	0.00
Total 570.00 · MAINTENANCE	166,572.13	141,650.00	24,922.13
590.00 · UTILITIES			
590.10 · Electricity	32,096.47	32,000.00	96.47
590.20 · Gas	8,779.38	9,000.00	-220.62
590.30 · Water	2,919.49	3,500.00	-580.51
Total 590.00 · UTILITIES	43,795.34	44,500.00	-704.66
Total Expense	593,906.98	557,200.00	36,706.98
Net Ordinary Income	-1,542.52	200.00	-1,742.52
Net Income	-1,542.52	200.00	-1,742.52

Proposed Amendments to the
Constitution of the Presbyterian Church (U.S.A.)
Approved by the 225th General Assembly (2022)

		Affirmative	Negative	Meeting Date
22-A	F-1.0302c THE CATHOLICITY OF THE CHURCH (POL-16 1a)	✓		3/7/2023
22-AA	W-5.0204 PASTORAL CARE (TWE-05 7)	✓		3/7/2023
22-B	F-1.0404 OPENNESS (POL-16 1b)	✓		3/7/2023
22-BB	W-5.0204 PASTORAL CARE (TWE-05 8)	✓		3/7/2023
22-C	G-1.0501 MEETINGS (ROD-06 2)	✓		3/7/2023
22-CC	D-3.0106 WHEN JURISDICTION ENDS (ROD-05)		✓	3/7/2023
22-D	G-1.0503 BUSINESS PROPER TO CONGREGATIONAL MEETINGS (ROD-06 1)	✓		3/7/2023
22-DD	D-10.0302 IF CHARGES ARE TO BE FILED (ROD-04 3)	✓		3/7/2023
22-E	G-2.0503 CATEGORIES OF MEMBERSHIP (POL-07)	✓		3/7/2023
22-EE	D-10.0303 PETITION FOR REVIEW (ROD-04 1)	✓		3/7/2023
22-F	G-2.0505a(1) TRANSFER OF MINISTERS OF OTHER DENOMINATIONS (POL-15)	✓		3/7/2023
22-FF	AMENDING THE USE OF "THE ACCUSED" IN THE CURRENT RULES OF DISCIPLINE (ROD-04 2)	✓		3/7/2023
22-G	G-2.0603 PURPOSE OF INQUIRY (HSB-05 2)	✓		3/7/2023
22-GG	REPLACING THE CURRENT "RULES OF DISCIPLINE" WITH A NEW "CHURCH DISCIPLINE" SECTION (ROD-03)	✓		3/7/2023
22-H	G-2.0605 OVERSIGHT (HSB-05 1)	✓		3/7/2023
22-I	G-2.0804 TERMS OF CALL (HSB-06)		✓	3/7/2023
22-J	G-2.1001 FUNCTIONS (MC-08)	✓		3/7/2023
22-K	G-2.1002 TRAINING, EXAMINING, AND COMMISSIONING (HSB-05 3)	✓		3/7/2023

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		Affirmative	Negative	Meeting Date
22-L	G-2.1103 CHRISTIAN EDUCATORS (HSB-05 4)	✓		3/7/2023
22-M	G-3.0104 OFFICERS (MC-05)	✓		3/7/2023
22-N	G-3.0105 MEETINGS (ROD-06 3)	✓		3/7/2023
22-O	G-3.0106 ADMINISTRATION OF MISSION (HSB-05 9)	✓		3/7/2023
22-P	G-3.0106 ADMINISTRATION OF MISSION (POL-10)	✓		3/7/2023
22-Q	G-3.0303c RELATIONS WITH SESSIONS (MC-03)	✓		3/7/2023
22-R	G-3.0401 COMPOSITION AND RESPONSIBILITIES (MC-06)	✓		3/7/2023
22-S	G-4.0301 TRUST AND CONFIDENTIALITY (ROD-07)	✓		3/7/2023
22-T	W-3.0205 CONFESSION AND FORGIVENESS (TWE-05 1)	✓		3/7/2023
22-U	W-3.0409 THEOLOGY OF THE LORD'S SUPPER (TWE-05 2)		✓	3/7/2023
22-V	W-3.0414 COMMUNION (TWE-05 4)	✓		3/7/2023
22-W	W-4.0403 ORDER OF WORSHIP (TWE-06)	✓		3/7/2023
22-X	W-5.0104 HOUSEHOLD WORSHIP (TWE-05 5)	✓		3/7/2023
22-Y	W-5.0104 HOUSEHOLD WORSHIP (TWE-05 6)	✓		3/7/2023
22-Z	W-5.0201 THE CHURCH'S MINISTRY WITHIN THE COMMUNITY OF FAITH (TWE-05 9, 1 & 2)	✓		3/7/2023