

PRESBYTERY OF ST. ANDREW
**WINTER STATED MEETING
AND ANNUAL MEETING OF THE CORPORATION**

Via Zoom

March 2, 2021



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Attachments

1. Financial Statements for January 1, 2020 through December 31, 2020
2. 2021 Revised Presbytery of St. Andrew Budget

Minutes

The Presbytery of St. Andrew met virtually via Zoom, for its Winter Stated Meeting and Annual Meeting of the Corporation at 10:00 a.m. on Tuesday, March 2, 2021, *via Zoom* with the moderator in the chair and the stated clerk present.

The meeting began with a service of worship led by the Rev. Allison Wehrung and Rev. Wil Howie at which Rev. Howie, Outgoing Moderator, preached the sermon and installed Ruling Elder Kevin Magee as Moderator.

Organization of the Meeting

Moderator Magee opened the meeting with prayer, after which the Credentials Report was presented by the Stated Clerk and established as the roll for the meeting by unanimous consent as follows on motion by the Stated Clerk and with excused absences granted as noted in the report:

Roll of the Meeting

There were 23 minister members and 16 ruling elder commissioners present at the meeting, plus 6 ruling elders enrolled for terms of service, for a total of 45 voting members. Also present were 3 corresponding members with voice but not vote, and an additional 8 visitors and staff for a total enrollment of 56.

The following Teaching and Ruling Elders, Corresponding Members, visitors, and staff were enrolled for the meeting

Teaching Elders (23):

John Akers H.R., Excused
Frank Beck Present
Buren Blankenship H.R., Present
BJ Chain Present
Tom Cheatham H.R., Excused
Rita Cochrane H.R., Excused
William J. Connolly H.R., Excused
Belinda Curry Absent
Deborah DeBoer Present
Coker George H.R., Excused
Gregory Goodwiller Present
Scotty Hargrove H.R., Excused
Jody Hill Present
Charles Holland H.R., Excused
Sherry Horton Present
Michele Howie Present

Wil Howie H.R., Present
Ann Laird Jones Present
Ann Houston Kelly Present
James Landrum H.R., Excused
Jerry Long Present
Melissa Malinoski Absent
Barbara McKee H.R., Excused
Olin McBride Absent
Ron McDougald Present
Barrett Milner Present
Louis Narowetz Absent
David Pannell Absent
Nick Phillips Present
Annette Ragsdale H.R., Present
David Randolph Present
Ron Richardson H.R., Excused

Dan Rupert Present
 John Semmes Excused
 Bob Sharman Present
 Sandra Sisson H.R., Excused
 Seth Still Present
 Doug Sullivan-Gonzalez Present
 Mat Taylor Absent

Robert Walton H.R., Excused
 Allison Wehrung Present
 Rob White Present
 Richard Whitney H.R., Excused
 Ron Wilson Absent
 Stephen Wright H.R., Excused

Ruling Elder Commissioners (16)

Aberdeen, First Absent
 Algoma, Monroe Absent
 Amory, First Excused
 Batesville Gina Kilgore
 Batesville, Blackjack Absent
 Batesville, Independence Sandra Darby
 Benoit Patricia Kelly
 Biggersville, New Hope Absent
 Blue Springs, Fairfield Absent
 Booneville Excused
 Byhalia, First Absent
 Cleveland, First Jimmy Avery
 Columbus, First Cathy Young
 Corinth, Covenant Absent
 Falkner Absent
 French Camp, Huntsville Absent
 Greenville, Calvary Patrick Ervin
 Greenville, First Murphy Jones
 Grenada, First Absent
 Hamilton Absent
 Hernando, First Absent
 Hollandale Absent
 Holly Springs, First Absent
 Horn Lake, New Beth Absent
 Lake Cormorant, Eudora Absent
 Leland Martha Bates
 Louisville, Bethany Absent
 Louisville, St. James Absent
 McCool, Mt. Zion Absent

Nesbit Absent
 Nettleton Absent
 Oakland, Pine Hill Absent
 Okolona Absent
 Okolona, Wren Absent
 Olive Branch, Bethel Absent
 Oxford, First Camille Hovius
 Oxford, First (2) Ann O'Dell
 Oxford, Sand Spring Absent
 Philadelphia, Dixon Absent
 Plantersville, Unity Absent
 Pontotoc, First Absent
 Ripley Lynn Hill
 Ripley, New Prospect Absent
 Ripley, Westminster Absent
 Saltillo, First Absent
 Scobey, New Hope Absent
 Senatobia Sherry Lusk
 Southaven, Providence Bobby Freeman
 Starkville, First Sara Green
 Starkville, Trinity Joe Ray Underwood
 Sumner Smith Murphy
 Toccopola, Lebanon Absent
 Tupelo, First Absent
 Tupelo, Zion Absent
 Van Vleet, Friendship Excused
 Waterford, Greenfield Absent
 Weir Absent
 West Point, Trinity Absent

Ruling Elders Enrolled for Terms of Service (6):

Jim Waltress Present
 Vicki Schramm Present

Allison Ashmore Present
Bobbie Taylor Vance Absent
Kendall Cox Present
Charles Bryson..... Present
Kevin Magee Present
Robert Green..... Absent

Corresponding Members Enrolled for the Meeting (with Voice, but not Vote) (3)

Clark Simmons (Board of Pensions), Steve Young (LWW), Allyson Ashmore (Camp Hopewell)

Visitors and Staff (8)

Kim Nix (Presbytery Staff), Ellen Kellum (Presbytery Staff), Hardie Frankel, Debbie Hamrick (Church of Our Savior), Terri Lane (HAG), Martha Knichel (Providence), Hannah Hill (Hernando), Helen Worsham (Leland)

Reports of Officers and Boards

Executive Presbyter and Stated Clerk

Greg Goodwiller, Executive Presbyter and Stated Clerk then presented the Special Rules for the Meeting, which were adopted as the rules for the meeting by unanimous consent on motion by the Executive/Stated Clerk.

The docket for the meeting which was approved as amended by virtual raised hand vote on motion by the Executive/Stated Clerk.

The Executive/Stated Clerk then presented a communication from the session of FPC Starkville (the remnant congregation following the departure of most of the church's membership with its property to the EPC) requesting to change its name since those who left the PC(USA) continue to call themselves "First Presbyterian Church." He then moved to approve the request of the congregation to change its name from First Presbyterian Church PCUSA of Starkville, Mississippi to Starkville Presbyterian Church, PCUSA. The motion was seconded and adopted by virtual raised hand vote.

He then presented a request of Booneville Presbyterian Church to be dissolved, and moved that an administrative commission composed of ministers Nick Phillips (moderator), Greg Goodwiller (clerk) and Bill Connolly, and elders Michael Morton (New Hope, Biggersville) and Patsy Cole (Booneville) be appointed and authorized to close Booneville Presbyterian Church and dispose of its property in consultation with the presbytery's Trustees. The motion was approved by virtual raised hand vote.

Presbyterian Women

Allison Ashmore gave an informational report for Presbyterian Women, noting the following:

Mission Haven is 70 years old. To commemorate this anniversary, all Presbyterian Women are being asked to help Mission Haven. When COVID-19 hit, all missionaries were called back to the USA. Never have all of our missionaries been at Mission Haven at one time for such a long period of time. Presbyterian Women will have 70-day celebration in whatever way the local group chooses. One theme is \$7.00 for 70.

St. Andrew Presbytery churches are helping in this way: Hernando gave \$200.00 in December; Oxford has Mission Haven as a line item in their budget; Grenada is taking up an extra offering for January, February, and March to send in one larger amount in March. Other churches have not informed me on what they are doing as of this date.

Also, and hopefully, Presbyterian Women's Spring Gathering will be a Tea Party on the afternoon of April 24, 2021, at one of the Grenada Lake Pavilions. Still waiting to book a pavilion since date-wise we are still too far out right now. Once the pavilion is booked, more information and invitations will be sent out.

There is also an art contest available for women and youth females to participate in. Design art for the PW Synod Triennial Gathering in Birmingham, Alabama June 2022. The design selected will be used for save the date cards, registration forms, and program booklets. Theme is Fueled to Serve from scripture (1st Peter 4:10). Mediums to be used are water color, oil, collage, digital art. Deadline is May 15, 2021. I can be contacted for further information or to forward the email to others.

Administrative Board

Rev. Wil Howie presented the Board's report, which included the following items for information:

1. The Administrative Board has reviewed the reports of the Presbytery's Committees, and commends their recommendations to the Presbytery for its consideration as they are contained in this packet.
2. The Administrative Board has approved minutes of the Presbytery's Fall Stated Meeting on October 13, 2020, and Called Meeting on December 17, 2020, which will be available soon for review on the presbytery's website.
3. Hunger Action Grants were approved as contained in the report of the Missions Committee.
4. Revisions to Camp Hopewell's 2021 budget were adopted as included in this packet.

Greetings from General Assembly Agency Representatives

Elder Clark Simmons, Senior Church Consultant, Board of Pensions, was then recognized. He reported on several important matters including the health of the pension fund and recommended that anyone needing further information visit the Board's website, which is: www.pensions.org.

Reports of Standing Commissions

Commission on Ministry

Rev. Frank Beck was recognized, and reported the following items for information on behalf of the Commission on Ministry:

1. Rev. John Armistead (Baptist) was examined by the Commission and granted Temporary Membership in the Presbytery while he serves as the supply pastor of Unity Presbyterian Church in Plantersville.
2. The Executive Presbyter/Stated Clerk is developing a new online process for reporting temporary pastoral relationship requests and changes in terms of call

He then presented Elder Hardie Frankel for examination and service as a Commissioned Pastor. She was then examined in her Christian faith and her views in theology, worship, the Sacraments, and the government of this church, after which he moved that her examination be sustained, and we proceed to her commissioning. The motion was approved by virtual raised hand vote, after which Moderator Magee commissioned her to service.

The assembly then recessed for ten minutes, after which it came back to order to continue its business.

Reports of Standing Committees

Nominations and Representation

Rev. BJ Chain was recognized to report for the Nominations and Representation Committee, and on the Committee's behalf he placed the following names in nomination for election as Trustees in the Class of 2023:

Jim Franks (Hernando First) (2017)
Jimmy Milam (Tupelo, First) (2021)

There were no nominations from the floor, and they were elected by acclamation.

Missions

Kendall Cox was recognized to report for the Missions. She presented the following 2021 Hunger Grants that have been approved by the Administrative Board:

Churches United Food Bank of Pontotoc County (Pontotoc)
Community Foundation of Washington County (Greenville)
Grenada Food Pantry
Interfaith Council on Poverty (Hernando)
Leland Food Pantry
Lovepacks (Oxford)
Meals on Wheels (Greenville)
Panola Food Pantry (Batesville)
Sacred Heart Southern Missions (Holly Springs)
Samaritans (Horn Lake)
Tippah County Good Samaritan Center (Ripley)

She then introduced Terri Lane to speak about her work with the Greenville Community Foundation of Washington County during the last year in the midst of the pandemic.

The committee's efforts related to its "Matthew 25" commitment was shared, including monthly zoom gatherings.

She then introduced Steve Young, Executive Director of Living Waters for the World, who spoke about the challenges LWW has faced during COVID, including a virtual Clean Water U training event last fall which will be repeated in April of this year.

Governing Body Relations

Greg Goodwiller reported for the committee, noting that the plan as of this time is to review session minutes in person sometime in August.

Evangelism and Church Development

Rev. Jerry Long was then recognized. He reported on the Small Church Gathering that would have taken place in Batesville at the Independence Presbyterian Church on March 21, 2020 but was postponed due to COVID-19. Feb. 5, 2022 is the new date and encouraged everyone in a small church (75 members or less) to attend. A survey will be mailed to all small churches requesting their input on topics to be covered at the Small Church Gathering.

Evaluations Committee

RE Charles Bryson was then recognized for the report of the Evaluation Committee. On behalf of the committee he moved that Section 2.04.60 of the Presbytery's *Manual of Administrative Operations* be amended as follows (with additions in ***bold italics*** and deletions in ~~strikeout~~):

2.04.60 The Presbytery of St. Andrew and any of its commissions, committees, boards, and agencies is authorized to meet via video conference, teleconference, or by other electronic means whenever the moderator of said entity believes that such meeting will best serve the needs of its members, ***and members may attend otherwise in-person meetings electronically whenever they determine it is in the best interest of their health or safety to do so. In all cases,*** ~~provided that~~ the technology employed ~~shall allow~~ for simultaneous aural communication among all

participants. Any entity may adopt its own procedural rules for the orderly conduct of business when such electronic means are employed.

The motion was adopted by virtual raised hand vote.

He then moved that Section 2.11.10 of the Presbytery's *Manual of Administrative Operations* be amended as follows (with additions in ***bold italics*** and deletions in ~~strikeout~~):

2.11.10 The Nominations and Representation Committee shall be composed of twelve members in three classes, with one member from each of the presbytery's four geographic regions in each class. Members shall be equally divided between teaching and ruling elders. Terms shall be for three years, with each class' term beginning on January 1 following its election at the Fall Stated meeting, ***upon nomination by the Nominations and Representation Committee*** ~~at which the presbytery will meet in committees composed of the various regions and select a person for nomination.~~ The moderator of the Nominations and Representation Committee, and a rotating system for the election of ruling and teaching elders, ~~and naming moderators for the regional committees~~ shall be the responsibility of the Nominations and Representation Committee. This committee reports directly to the Presbytery, and shall fulfill the constitutional function of ensuring participation and representation as described in G- 3.0103 of the Book of Order.

The motion was adopted by virtual raised hand vote.

Education, Worship and Nurture

Rev. David Randolph presented for information on Continuing Education and Tapestry events they coordinated this past year. He then yielded the floor to Rev. Allison Wehrung who shared information about PYC and UKirk/Campus Ministry events.

Camps and Conferences

Vicki Schramm was recognized to report for the Camps and Conferences Committee. Several items were reported for information, as follows:

Summer Camp:

- Summer camp 2021 is planning for about 55% capacity with 6 weeks of programming, pending guidance from the MSDH, CDC and the American Camp Association.
- Registration will go online at the end of February with a tiered roll out, allowing for past families to register first before the general population.

Finances: Camp ended the year \$41,000 in the black due to receiving the PPP loan as well as donations well exceeding the expected amount. Also, while camp was given permission to draw up to 7% of the endowment, only 5% was withdrawn. With no income currently coming in, and no retreat income expected until March, this will help camp greatly. Camp and Presbytery has applied for another PPP, which will be over \$50,000 if received.

Facilities: Extensive repairs have been made to the Director's house due to termite damage. The camp committee approved withdrawing 3 months of income from the endowment in January to make sure that repair costs were covered. The total cost of repairs is right at \$45,000.

Personnel: Communications Director Elizabeth Owen has resigned to pursue a new career. She will work until the end of February. Lindsay Fournier will be replacing her and will begin training on February 9th.

Administration and Stewardship

Jim Waltress was then recognized for the report of the Administration and Stewardship Committee. He reported that financial reports of the Presbytery of St. Andrew and Camp Hopewell through year-end, 2020 have been reviewed by the committee and filed for audit (Attachment 1), and the 2020 Financial Review was reviewed and found to be in order [*Treasurer's note: this review was of the camp and presbytery's 2018 and 2019 finances*].

He then moved on behalf of the committee that the revised 2021 Budget for the Presbytery of St. Andrew (Attachment 2) be adopted. The motion was approved by a virtual raised hand vote.

Reports of Commissioners, Special Commissions and Committees

RE Martha Knichel was recognized for her report on the Annual Meeting of the Synod of Living Waters that was held via Zoom on January 2x, 2021 in Franklin, TN. She reported the following for information:

Synod of Living Waters January 2021

I am happy to report that the Synod of Living Waters for this year was one of the best that I have attended. This meeting was a zoom meeting, so there was no travel to worry about and no overnight stay in a hotel. The meeting ran very smoothly with everyone ready to make their reports and no confusion.

The meeting began by being called to order by outgoing Moderator the Rev. Tom Lovell. Next was the great worship service. The Rev. Will Berger provided the music, the Rev. Sally Hughes served as the liturgy and the sermon was brought by outgoing Ruling Elder Leonard Jordan. His sermon challenged us to consider this time of "being in the wilderness" as a time and place to experience God's presence, comfort, direction and strength.

There were fifty people in attendance. Susan Sumrall, a ruling elder for Briarwood Church in Jackson, Mississippi was elected and installed as Moderator, and the Rev. Doodle Harris was elected and installed as Vice-Moderator. Rev. Doodle Harris serves as Associate Pastor of Highland Church in Louisville, Kentucky.

At this point the new Moderator took charge of the meeting. We heard reports from Living waters for the World and they are doing well. We also hear a report from the Presbyterian Mission Agency. William McConnell gave a good report on the Matthew 25 Invitation. To date 50% of the synod's, 69 presbyteries 12% of the synod's churches have also accepted the Matthew 25 Invitation. We are getting there, although it is a slow process. Jan Albert, Moderator of Presbyterian Women of the Synod of Living Waters gave her report and she mentioned that Mission Haven at Columbia Theological Seminary was celebrating their 70th Anniversary this year. They are asking that every Presbyterian Woman in the Synod to donate \$7 dollars to a special fund and each Presbytery to donate \$70. She reported that PAC had agreed to donate \$700 to Mission Haven and to the Furlough Home at Louisville Presbyterian Theological for a total of \$1400. Both of the agencies house missionaries and Presbyterian Mission Co-workers while they are on furlough or when they are in the states for other reasons.

We heard about the Finances next, which are in good shape, due to the virus and not being able to travel to meetings. This report was followed by the Regional representatives for the Board of Pensions. Keenan Rodgers gave their report.

The next part of the meeting was my favorite. It was when we heard from the institutions that we have covenants with Partners. During the meeting Dr. Burton J. Webb, President of Pikeville University and Dr. Greg Goodwiller, Synod Executive of the Synod of Living Waters, signed the covenant partnership agreement. In addition to this we heard reports from six (6) of the representatives of the other institutions. All reports were good and it made my heart sing praises to the Lord for these institutions. We can all be proud of them.

Respectfully Submitted by: Martha Knichel, Commissioner

The meeting was then adjourned with prayer by Rev. Ann Laird Jones at 12:38 p.m.

Approved 9/1/21


11:23 AM

01/29/21

Cash Basis

CAMP HOPEWELL
Balance Sheet 12.31.20
As of December 31, 2020

	Dec 31, 20
ASSETS	
Current Assets	
Checking/Savings	
120.00 · BancorpSouth	43,997.39
Total Checking/Savings	43,997.39
Other Current Assets	
130.00 · Investment Accounts	
130.10 · Bryson Fund - Foundation	132,059.71
130.15 · Nunan Fund - 644 - Foundation	9,270.53
130.16 · Nunan Fund - 647 - Foundation	9,302.61
130.20 · Run for Hope Endow - Vanguard	88,946.69
130.30 · Hopewell Endowment - Vanguard	3,125,397.62
Total 130.00 · Investment Accounts	3,364,977.16
Total Other Current Assets	3,364,977.16
Total Current Assets	3,408,974.55
Fixed Assets	
135.00 · Land	91,157.00
135.10 · Building	729,311.25
135.20 · Equipment	159,744.64
135.30 · Improvements	73,206.00
135.40 · Cornerstone Lodge	225,597.41
135.41 · Overlook Lodge	407,250.08
135.42 · Williamson Expansion	255,989.79
135.43 · Pool	361,565.53
135.44 · Capital Improvements	324,447.58
135.45 · 2017 Ford F-150 Truck	26,652.80
Total Fixed Assets	2,654,922.08
TOTAL ASSETS	6,063,896.63
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
20000 · Accounts Payable	-1,317.90
Total Accounts Payable	-1,317.90
Other Current Liabilities	
24000 · Payroll Liabilities	6,309.75
Total Other Current Liabilities	6,309.75
Total Current Liabilities	4,991.85
Long Term Liabilities	
200.55 · Ford Credit	12,551.40
Total Long Term Liabilities	12,551.40
Total Liabilities	17,543.25
Equity	
300.11 · Beginning Fund Balance Entry	5,425,672.49
32000 · Unrestricted Net Assets	628,912.52
Net Income	-8,231.63
Total Equity	6,046,353.38
TOTAL LIABILITIES & EQUITY	6,063,896.63

12/31/2020

CAMP HOPEWELL
Fund Activity Report

	01/01/2020	Income	Expenses	Transfers
Designated Fund				
Bricks of Honor	2,125.29	0.00	0.00	0.00
Capital Improvements	21,961.57	21,447.89	66,059.45	0.00
PPP Loan	0.00	40,795.00	0.00	40,795.00
St.A Cash Flow	0.00	10,000.00	0.00	10,000.00
Total Designated Fund	24,086.86	72,242.89	66,059.45	50,795.00
Restricted Funds				
Bridge	500.00	0.00	0.00	0.00
Diabetic Fund	9,072.61	2,468.30	0.00	7,000.00
Friends of Hopewell	7,073.45	7,467.55	12,693.74	0.00
Grants	621.21	23,027.92	0.00	16,149.13
Scholarship Fund	1,336.80	3,160.48	0.00	3,190.00
Total Restricted Funds	18,604.07	36,124.25	12,693.74	26,339.13
TOTAL	42,690.93	108,367.14	78,753.19	77,134.13

12/31/2020

CAMP HOPEWELL
Fund Activity Report

	TOTAL
Designated Fund	
Bricks of Honor	2,125.29
Capital Improvements	-22,649.99
PPP Loan	0.00
St.A Cash Flow	0.00
Total Designated Fund	-20,524.70
Restricted Funds	
Bridge	500.00
Diabetic Fund	4,540.91
Friends of Hopewell	1,847.26
Grants	7,500.00
Scholarship Fund	1,307.28
Total Restricted Funds	15,695.45
TOTAL	-4,829.25

01/29/21
Cash Basis

CAMP HOPEWELL

Revenue & Expense Budget vs. Actual

January through December 2020

	Jan - Dec 20	Budget	\$ Over Budget
Income			
411.02 · Annual Ministry	146,182.98	54,000.00	92,182.98
411.03 · Resident Camp	45,514.56	183,000.00	-137,485.44
411.05 · Presbyterian Rental	22,853.26	72,000.00	-49,146.74
411.06 · Other Rental	49,967.01	112,000.00	-62,032.99
411.08 · Concession	2,261.27	14,000.00	-11,738.73
411.09 · Transfer - PPP Loan	40,795.00		
411.10 · Transfers - Diabetic Fund	23,149.13	22,000.00	1,149.13
411.12 · Transfers - Scholarship Fund	3,190.00	16,000.00	-12,810.00
411.13 · Transfers In - Run for Hope	4,400.00	4,400.00	0.00
411.14 · Transfers - Endowment Fund	149,724.00	102,000.00	47,724.00
411.15 · Interest	5.28	5.00	0.28
Total Income	488,042.49	579,405.00	-91,362.51
Expense			
520.00 · PAYROLL EXPENSES	15,552.92	16,500.00	-947.08
530.00 · OFFICE			
530.02 · Registrar	27,562.50	27,720.00	-157.50
530.03 · Registrar - Benefits	10,209.84	10,660.00	-450.16
530.04 · Registrar-Cont Ed/Travel	1,114.46	1,000.00	114.46
530.10 · Telephone	11,900.95	13,000.00	-1,099.05
530.20 · Postage	2,565.39	2,000.00	565.39
530.30 · Supplies	1,227.12	1,500.00	-272.88
530.40 · Publicity	2,368.00	3,200.00	-832.00
530.50 · Equipment & Service	664.47	600.00	64.47
530.60 · Committee Expense	0.00	100.00	-100.00
530.70 · Credit Merchant Fees	2,652.98	4,700.00	-2,047.02
530.90 · Audit	3,325.00	3,200.00	125.00
530.95 · Worker's Comp Ins.	8,029.71	10,500.00	-2,470.29
Total 530.00 · OFFICE	71,620.42	78,180.00	-6,559.58
540.00 · CAMP PROGRAM			
540.02 · Director - Salary	40,884.00	40,884.00	0.00
540.03 · Director - Insurance	12,003.44	12,600.00	-596.56
540.04 · Director - Continuing Ed	117.17	1,500.00	-1,382.83
540.05 · Director - Travel	1,524.93	1,200.00	324.93
540.06 · Camp Staff Salaries	30,250.30	46,000.00	-15,749.70
540.10 · Arts & Crafts	139.00	500.00	-361.00
540.20 · Curriculum/Library	192.08	500.00	-307.92
540.30 · Program Equipment	684.66	1,500.00	-815.34
540.40 · First Aid	530.94	800.00	-269.06
540.50 · Staff Travel	40.45	1,500.00	-1,459.55
540.70 · Program Supplies - Camp	1,815.37	2,800.00	-984.63
540.80 · Program Travel	80.17	6,000.00	-5,919.83
540.81 · Camp T-Shirts	2,788.42	8,000.00	-5,211.58
540.82 · Camp Photos	162.00	1,000.00	-838.00

01/29/21
Cash Basis

CAMP HOPEWELL

Revenue & Expense Budget vs. Actual

January through December 2020

	Jan - Dec 20	Budget	\$ Over Budget
540.90 · Staff Training	3,023.15	2,500.00	523.15
541.00 · Refunds	1,079.20	1,000.00	79.20
541.01 · Program Supplies - Retreat	1,612.93	750.00	862.93
541.02 · Supplies - Special Events	301.38	500.00	-198.62
541.10 · Retreat Leadership	8,600.00	7,000.00	1,600.00
542.10 · Accredited/License Fee	2,603.00	2,000.00	603.00
542.50 · Accident - Resident Camp	189.00	1,500.00	-1,311.00
545.00 · Staff Recruiting/Retention	446.35	600.00	-153.65
546.00 · Background Check	256.00	300.00	-44.00
547.00 · Incentives	425.01	1,500.00	-1,074.99
Total 540.00 · CAMP PROGRAM	109,748.95	142,434.00	-32,685.05
550.00 · FOOD SERVICE			
550.02 · Food Service Manager	44,100.00	44,100.00	0.00
550.10 · Food - Retreat	9,637.61	30,000.00	-20,362.39
550.20 · Food - Camp	12,786.04	28,000.00	-15,213.96
550.50 · Cooks - Retreat	2,180.22	10,000.00	-7,819.78
550.60 · Cooks - Camp	3,584.63	12,500.00	-8,915.37
550.70 · Kitchen Supplies	2,055.40	5,000.00	-2,944.60
Total 550.00 · FOOD SERVICE	74,343.90	129,600.00	-55,256.10
560.00 · SOUVENIERS			
560.60 · Concession/Souvenirs	5,574.72	9,000.00	-3,425.28
Total 560.00 · SOUVENIERS	5,574.72	9,000.00	-3,425.28
570.00 · MAINTENANCE			
570.02 · Site Director- Salary	34,000.08	34,000.00	0.08
570.03 · Site Director - Insurance	24,500.51	23,000.00	1,500.51
570.04 · Site Director - Continuing Ed	871.40	1,500.00	-628.60
570.05 · Maintenance Assist/Cleaning	12,315.00	18,000.00	-5,685.00
570.06 · Outdoor Equipment	1,766.52	2,500.00	-733.48
570.10 · Vehicle Care/Repair	1,143.13	2,000.00	-856.87
570.20 · Fuel	2,078.22	2,600.00	-521.78
570.30 · Grounds Care	3,135.85	5,200.00	-2,064.15
570.40 · Equipment Care/Repair	1,059.09	3,000.00	-1,940.91
570.50 · Building Care/Repair	15,755.96	18,500.00	-2,744.04
570.60 · Cleaning Supplies	4,343.32	4,200.00	143.32
570.61 · Laundry	0.00	1,000.00	-1,000.00
570.70 · Tools & Equipment	1,949.61	2,000.00	-50.39
570.80 · Pool Care/Repair	4,231.92	5,500.00	-1,268.08
571.10 · Waste Removal	1,248.00	1,300.00	-52.00
571.30 · Property & Liability Insurance	23,662.51	27,000.00	-3,337.49

01/29/21
Cash Basis

CAMP HOPEWELL
Revenue & Expense Budget vs. Actual
January through December 2020

	Jan - Dec 20	Budget	\$ Over Budget
571.35 · Auto Insurance	2,966.00	3,300.00	-334.00
571.40 · Equity Allowance	3,000.00	3,000.00	0.00
Total 570.00 · MAINTENANCE	138,027.12	157,600.00	-19,572.88
590.00 · UTILITIES			
590.10 · Electricity	22,984.85	32,000.00	-9,015.15
590.20 · Gas	7,846.92	11,500.00	-3,653.08
590.30 · Water	2,042.92	2,500.00	-457.08
Total 590.00 · UTILITIES	32,874.69	46,000.00	-13,125.31
Total Expense	447,742.72	579,314.00	-131,571.28
Net Income	40,299.77	91.00	40,208.77

Presbytery of St Andrew
Balance Sheet
As of December 31, 2020

	Dec 31, 20
ASSETS	
Current Assets	
Checking/Savings	
120.10 · St. Andrew Presbytery General	218,818.72
Total Checking/Savings	218,818.72
Accounts Receivable	
120.20 · Accounts Receivable	-729.32
Total Accounts Receivable	-729.32
Other Current Assets	
12000 · Undeposited Funds	1,500.00
Total Other Current Assets	1,500.00
Total Current Assets	219,589.40
Fixed Assets	
122.10 · Real Estate - Office	199,489.00
122.20 · Real Estate - Louisville	89,750.00
122.30 · Real Estate - Providence	149,559.00
123.10 · Office Equipment	92,161.56
Total Fixed Assets	530,959.56
Other Assets	
120.40 · Salary Emergency Fund	99,883.91
124.10 · Investment in Camp Hopewell	5,660,673.33
124.20 · Crumpton Fund	10,936.96
124.30 · Louise Childers Fund	3,595.60
124.40 · Jim Stanford Youth Leadership	6,571.44
125.10 · Gift Annuity	859.00
Total Other Assets	5,782,520.24
TOTAL ASSETS	6,533,069.20
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
200.00 · Accounts Payable	-200.00
Total Accounts Payable	-200.00
Other Current Liabilities	
240.00 · Payroll Liabilities	6,310.28
241.00 · PPP - Loan	74,880.00
Total Other Current Liabilities	81,190.28
Total Current Liabilities	80,990.28
Total Liabilities	80,990.28
Equity	
300.10 · Beginning Fund Balance Entry Ac	864,352.56
300.20 · Investment in Camp Hopewell FB	5,660,673.33
32000 · Unrestricted Net Assets	19,450.19
Net Income	-92,397.16
Total Equity	6,452,078.92
TOTAL LIABILITIES & EQUITY	6,533,069.20

	Beginning Balance 1/1/2020	412.00 · Donations	603.00 · Funds Expenses	TOTAL
Designated				
Campeche Partnership Fund	2,200.00	0.00	0.00	2,200.00
New Church Development	41,363.91	0.00	20,000.00	21,363.91
Office Equipment Reserve	28.05	0.00	0.00	28.05
Office Repair Reserve	4,722.08	0.00	0.00	4,722.08
Presbytery Resource Center Fund	739.98	0.00	0.00	739.98
Stewardship Fund	255.33	0.00	0.00	255.33
Total Designated	49,309.35	0.00	20,000.00	29,309.35
Pass Thru				
Belhaven College	0.00	50.00	50.00	0.00
Camp Hopewell	937.53	9,316.58	7,660.77	2,593.34
Christmas Joy Offering	3,624.85	7,903.96	10,244.35	1,284.46
Columbia Seminary	0.00	0.00	0.00	0.00
CWU	26,500.00	10,000.00	36,500.00	0.00
French Camp Academy	249.99	1,075.00	1,241.65	83.34
Historical Foundation	0.00	50.00	0.00	50.00
Living Waters for the World	300.00	1,290.00	1,325.00	265.00
Louisville Seminary	0.00	0.00	0.00	0.00
Medical Benevolence	350.00	0.00	350.00	0.00
Mission Haven	0.00	325.00	0.00	325.00
Missionary Support	600.00	1,655.04	1,841.28	413.76
One Great Hour of Sharing	592.00	3,046.00	3,288.00	350.00
Palmer Home	0.00	0.00	0.00	0.00
Peacemaking Offering	1,441.68	1,467.50	463.00	2,446.18
Pentecost Offering	96.60	1,075.00	1,171.60	0.00
Presbyterian Disaster Assist	13,500.00	2,490.00	1,000.00	14,990.00
PW Synod Support	0.00	0.00	0.00	0.00
Rhodes College	0.00	50.00	50.00	0.00
Theological Education	1,175.00	1,275.00	1,875.00	575.00
Total Pass Thru	49,367.65	41,069.08	67,060.65	23,376.08

	Beginning Balance 1/1/2020	412.00 · Donations	603.00 · Funds Expenses	TOTAL
Restricted Funds				
2 Cents a Meal	18,268.64	17,180.31	21,600.00	13,848.95
Campus Ministry - Other	7,098.58	1,925.08	0.00	9,023.66
Ukirk - Ole Miss	1,555.00	995.00	650.00	1,900.00
Campus Ministry Expansion	470.38	0.00	0.00	470.38
Childers Fund - cash portion	79.02	32.32	0.00	111.34
Crumpton Fund - cash portion	196.67	86.39	0.00	283.06
Continuing Ed - Goodwiller	26.94	1,596.04	0.00	1,622.98
Continuing Ed - Wehrung	574.77	599.51	0.00	1,174.28
CPM - Memory of Leslie Tucker	3,345.10	0.00	130.00	3,215.10
Emergency Food Relief	44.95	0.00	0.00	44.95
Legal Fees	0.00	0.00	0.00	0.00
Lilly Grant	77,500.00	0.00	0.00	77,500.00
Ministers Emergency Fund	9,326.48	0.00	0.00	9,326.48
MS Disaster Relief	2,632.01	15,465.00	15,000.00	3,097.01
NTEM	11.40	0.00	0.00	11.40
Retained Peacemaking Offering	4,424.36	0.00	0.00	4,424.36
Total Restricted Funds	125,554.30	37,879.65	37,380.00	126,053.95
Undesignated Funds				
Coffeeville Fund	1,363.76	0.00	0.00	1,363.76
E. N. Bruce	365.00	0.00	0.00	365.00
Ministers Cont Ed Events	-884.72	375.00	0.00	-509.72
Osborn Church	1,500.00	0.00	0.00	1,500.00
Rosedale Church	8,308.72	0.00	0.00	8,308.72
St. Andrew Services	-999.96	15,149.00	15,000.00	-850.96
St. Stephen Church Fund	1,167.30	0.00	0.00	1,167.30
Total Undesignated Funds	10,820.10	15,524.00	15,000.00	11,344.10
TOTAL	235,051.40	94,472.73	139,440.65	190,083.48

01/29/21
Cash Basis

Presbytery of St Andrew

Revenue & Expense Budget vs. Actual

January through December 2020

	Jan - Dec 20	Budget	\$ Over Budget
Income			
411.00 · Per Capita Assessments	61,713.01	71,158.34	-9,445.33
411.05 · Unified Giving	297,754.97	310,000.00	-12,245.03
411.06 · Unified Designated	26,000.00	26,000.00	0.00
411.61 · Synod Grant - Campus Ministry	20,477.00	20,477.00	0.00
411.90 · Event Fees	1,099.65	1,000.00	99.65
411.95 · St. Andrew Services	15,000.00	15,000.00	0.00
411.96 · PPP Loan	34,085.00		
411.99 · Miscellaneous Income	24.40	150.00	-125.60
Total Income	456,154.03	443,785.34	12,368.69
Expense			
510.00 · Higher Governing Body Commits			
510.10 · GA Unified Giving	2,000.00	2,000.00	0.00
510.30 · GA Per Capita Assessment	32,668.79	35,638.90	-2,970.11
510.40 · Synod Unified Giving	18,000.00	18,000.00	0.00
510.50 · Synod Per Capita Assessment	15,848.30	15,848.30	0.00
Total 510.00 · Higher Governing Body Commits	68,517.09	71,487.20	-2,970.11
521.00 · Executive/Stated Clerk			
521.10 · Executive/Stated Clerk Salary	25,000.08	25,000.00	0.08
521.11 · Executive/Stated Clerk Housing	39,382.80	39,383.00	-0.20
521.12 · Executive/Stated Clerk Cont. Ed	2,000.00	2,000.00	0.00
521.13 · Executive/Stated Clerk BOP Ins	23,878.61	23,821.00	57.61
521.14 · Executive/Stated Clerk S.S.	4,924.80	4,925.00	-0.20
Total 521.00 · Executive/Stated Clerk	95,186.29	95,129.00	57.29
522.00 · Assoc Exec / UKirk			
522.10 · Assoc Exec / UKirk Salary	38,136.00	38,136.00	0.00
522.11 · Assoc Exec / UKirk Housing	13,272.00	13,272.00	0.00
522.12 · Assoc Exec / UKirk Cont. Ed.	1,000.00	1,000.00	0.00
522.13 · Assoc Exec / UKirk BOP Ins	19,511.04	19,021.00	490.04
522.14 · Assoc Exec / UKirk S.S.	3,931.92	3,932.00	-0.08
Total 522.00 · Assoc Exec / UKirk	75,850.96	75,361.00	489.96
523.00 · Support Staff			
523.10 · Support Staff Salaries	92,844.96	92,845.00	-0.04
523.11 · Support Staff BOP Ins.	34,514.50	31,993.00	2,521.50
523.12 · Support Staff Payroll Taxes	7,997.76	7,100.00	897.76
Total 523.00 · Support Staff	135,357.22	131,938.00	3,419.22

01/29/21
Cash Basis

Presbytery of St Andrew
Revenue & Expense Budget vs. Actual
January through December 2020

	Jan - Dec 20	Budget	\$ Over Budget
532.00 · Administrative Cost			
532.10 · Committees & Commissions	258.28	500.00	-241.72
532.11 · Inquirer/Candidate Expenses	0.00	750.00	-750.00
532.12 · Office Operations	17,316.46	20,000.00	-2,683.54
532.13 · Travel and Expenses	2,025.54	9,000.00	-6,974.46
532.14 · Communications and Technology	11,413.62	10,000.00	1,413.62
532.15 · Legal Costs and Audit	3,325.00	2,000.00	1,325.00
Total 532.00 · Administrative Cost	34,338.90	42,250.00	-7,911.10
540.00 · Evangelism/Mission Program			
540.10 · Small Church Gathering	0.00	500.00	-500.00
Total 540.00 · Evangelism/Mission Program	0.00	500.00	-500.00
555.00 · Campus Ministry Support			
555.15 · Program Support Ole Miss	5,000.00	5,000.00	0.00
555.16 · Program Support - MS State	1,000.00	1,000.00	0.00
555.17 · Program Support - MUW	7,000.00	7,000.00	0.00
555.19 · Program Support - Delta State	1,500.00	1,500.00	0.00
555.20 · Retreats/Camps & Conferences	601.74	3,000.00	-2,398.26
Total 555.00 · Campus Ministry Support	15,101.74	17,500.00	-2,398.26
561.00 · Camp/Education Programming			
561.10 · Camp Hopewell - Direct Support	0.00		
561.30 · Tapestry	1,500.00	1,000.00	500.00
561.50 · Youth Ministries	4,164.90	8,200.00	-4,035.10
561.60 · Resource Center	457.22	500.00	-42.78
Total 561.00 · Camp/Education Programming	6,122.12	9,700.00	-3,577.88
660.00 · Payroll Expenses	0.00		
Total Expense	430,474.32	443,865.20	-13,390.88
Net Income	25,679.71	-79.86	25,759.57

Presbytery of St. Andrew - 2021 Budget - Adopted

	2019 Budget New Terms	2020 Budget As Adjusted	2021 Budget	2021 Budget Prop. Adj.
<i>Income</i>				
Per Capita Assessments	\$ 72,302.62	\$ 71,158.34	\$ 71,158.34	\$ 69,685.00
Unified Giving (Ecclesiastical and Mission)	\$ 308,000.00	\$ 310,000.00	\$ 310,000.00	\$ 300,000.00
Unified Giving - Designated (Campus Ministry)	\$ 25,000.00	\$ 26,000.00	\$ 26,000.00	\$ 26,000.00
Grants - Synod and General Assembly:				
Synod Grant - Campus Ministry	\$ 20,477.00	\$ 20,477.00	\$ 20,477.00	\$ 21,500.00
Event Fees	\$ 11,000.00	\$ 1,000.00	\$ 8,000.00	\$ 1,000.00
Miscellaneous Income	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00
Payroll Protection Program				\$ 34,396.00
St. Andrew Services	\$ 17,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
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	\$ 453,929.62	\$ 443,785.34	\$ 450,785.34	\$ 467,731.00

Expenses

ECCLESIASTICAL MINISTRY DIVISION

1. Higher Council Commitments

Synod Commitments:				
Synod Per Capita Assessment	\$ 19,203.50	\$ 15,848.30	\$ 15,848.30	\$ 15,494.00
Synod Unified Giving	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00
General Assembly Commitments:				
GA Per Capita Assessment	\$ 37,297.25	\$ 35,638.90	\$ 35,638.90	\$ 34,959.00
GA Unified Giving	\$ 2,000.00	\$ 2,000.00	\$ -	\$ -
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	\$ 76,500.75	\$ 71,487.20	\$ 69,487.20	\$ 68,453.00

2. Staff

Presbytery of St. Andrew - 2021 Budget - Adopted

	2019 Budget New Terms	2020 Budget As Adjusted	2021 Budget	2021 Budget Prop. Adj.
Executive / Stated Clerk - Effective Salary:				
Salary	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
Housing	\$ 39,383.00	\$ 39,383.00	\$ 39,383.00	\$ 39,383.00
Executive / Stated Clerk - Benefits:				
Continuing Ed.	\$ 3,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Board of Pensions	\$ 23,821.00	\$ 23,821.00	\$ 23,821.00	\$ 23,878.00
SECA	\$ 4,925.00	\$ 4,925.00	\$ 4,925.00	\$ 4,925.00
Associate Executive Presbyter for Campus Ministry				
Salary	\$ 21,000.00	\$ 38,136.00	\$ 38,136.00	\$ 38,136.00
Housing	\$ 13,272.00	\$ 13,272.00	\$ 13,272.00	\$ 13,272.00
Associate Executive Presbyter - Benefits:				
Continuing Ed.	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Board of Pensions	\$ 15,658.00	\$ 19,021.00	\$ 19,021.00	\$ 19,511.00
SECA	\$ 2,622.00	\$ 3,932.00	\$ 3,932.00	\$ 3,932.00
Support Staff:				
Salaries	\$ 90,121.00	\$ 92,845.00	\$ 92,845.00	\$ 92,845.00
Board of Pensions / Insurance / Retirement	\$ 31,003.00	\$ 31,993.00	\$ 31,993.00	\$ 34,514.00
Payroll Taxes	\$ 6,894.00	\$ 7,100.00	\$ 7,100.00	\$ 7,997.00
	\$ 277,699.00	\$ 302,428.00	\$ 302,428.00	\$ 306,393.00
 <i>3. Administrative Costs</i>				
Committees and Commissions	\$ 1,500.00	\$ 500.00	\$ 500.00	\$ 500.00
Inquirer / Candidate Expenses	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00
Office Operations	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
Travel and Expenses	\$ 10,000.00	\$ 9,000.00	\$ 6,000.00	\$ 6,000.00
Communications and Technology	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 12,000.00
Legal Costs and Audit	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 3,350.00
	\$ 44,250.00	\$ 42,250.00	\$ 39,250.00	\$ 42,600.00

Presbytery of St. Andrew - 2021 Budget - Adopted

	2019 Budget New Terms	2020 Budget As Adjusted	2021 Budget	2021 Budget Prop. Adj.
MISSION PROGRAM DIVISION				
<i>1. Revitalization Grants and Program:</i>				
Staff Associate - Holly Springs (Res. Ctr)	\$ -	\$ -	\$ -	\$ -
Staff Associate - Louisville Churches	\$ -	\$ -	\$ -	\$ -
Staff Associate - New Prospect (Campus)	\$ -	\$ -	\$ -	\$ -
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	\$ -	\$ -	\$ -	\$ -
<i>2. Evangelism / Mission Programs:</i>				
Small Church Gathering	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
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	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
<i>3. Campus Ministry Support:</i>				
Program Support - Ole Miss	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Program Support - MS State	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Program Support - Delta State	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Program Support - MUW	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
Ministry Development	\$ -	\$ -	\$ -	\$ -
Retreats/Camps and Conferences	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
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	\$ 17,500.00	\$ 17,500.00	\$ 17,500.00	\$ 17,500.00
CAMPS, CONFERENCES, AND NURTURE DIVISION				

Presbytery of St. Andrew - 2021 Budget - Adopted

	2019 Budget New Terms	2020 Budget As Adjusted	2021 Budget	2021 Budget Prop. Adj.
<i>I. Program Costs</i>				
Camp Hopewell - Direct Support	\$ 10,000.00	\$ -	\$ -	\$ -
Clergy / Spouse Events	\$ 5,000.00	\$ -	\$ -	\$ -
Tapestry	\$ 9,000.00	\$ 1,000.00	\$ 11,000.00	\$ 750.00
Continuing Education Events	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00
Youth Ministry	\$ 8,200.00	\$ 8,200.00	\$ 8,200.00	\$ 8,200.00
Resource Center	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
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	\$ 32,700.00	\$ 9,700.00	\$ 20,700.00	\$ 10,450.00
	=====	=====	=====	=====
<i>total - All Expenses</i>	\$ 449,149.75	\$ 443,865.20	\$ 449,865.20	\$ 445,896.00
	=====	=====	=====	=====
<i>Difference</i>	\$ 4,779.87	\$ (79.86)	\$ 920.14	\$ 21,835.00