

PRESBYTERY OF ST. ANDREW
FALL STATED MEETING

Old Hopewell Presbyterian Church – Oxford, Mississippi

October 4, 2022



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Minutes

The Presbytery of St. Andrew met for its Fall Stated Meeting at 10:00 a.m. on Tuesday, October 4, 2022 at Old Hopewell Presbyterian Church, Oxford, MS and electronically via Zoom, with the Stated Clerk present. In accordance with the rules, the Rev. Wil Howie, Immediate Past Moderator, was in the chair in the absence of Moderator Magee.

The meeting began with a service of worship that included the Sacrament of the Lord's Supper and the annual necrology of presbyters from the Presbytery of St. Andrew who had died in the last twelve months. Elders Hardie Frankel and Susan Kuykendall served as Liturgists and the Rev. Seth Still delivered a sermon entitled "Give What You Have."

Presbyters remembered in the service were as follows:

<i>Name:</i>	<i>Membership:</i>	<i>Date of Death:</i>
Rev. Jim Landrum	Presbytery of St. Andrew	April 6, 2022
Connie Love	FPC, Greenville	July 21, 2022
Betty Gillespie Davis	Batesville PC	February 18, 2022
Louise Smith Oakes	FPC, Greenville	August 3, 2022
Guy Raymond Hall, Sr.	FPC, Greenville	January 15, 2022
James Ticer Brown, Jr.	Ripley PC	June 5, 2022
Leon M. Bailey, Jr.	Ripley PC	April 25, 2022
Warren housley	Trinity, Starkville	December 25, 2021
Judson Rogers	Providence, Southaven	April, 2022
Jimmy Braddock	Providence, Southaven	August, 2022
Dewey Anderson "Buck" Furr	Holland/Leland PC	May 25, 2022

Organization of the Meeting

Special Committees and Introductions

The meeting was opened with prayer by the Moderator. Rev. Bob Sharman and Elder Joe Ray Underwood were appointed as the Committee on Thanks. Visitors and first-time commissioners were introduced, and the Presbytery was welcomed to the meeting by Camp Hopewell Director Elder Allyson Ashmore.

Credentials Report

There were 19 Minister Members, and 12 Elder Commissioners present at the meeting, plus 4 additional Elders enrolled for terms of service, for a total of 35 voting members. Also present were 1 Corresponding Member with voice but not vote, and an additional 15 visitors and staff for a total enrollment of 51.

The following Ministers and Elders, Corresponding Members, visitors, and staff were enrolled for the meeting, and excused absences were granted as noted by unanimous consent on motion by the Stated Clerk:

Ministers (19)

John Akers H.R., Excused
 Frank Beck Present
 Buren Blankenship..... Present
 B.J. Chain..... Present, Zoom
 Tom Cheatham..... H.R., Excused
 Rita Cochrane..... H.R., Excused
 William J. Connolly H.R., Excused
 Belinda Curry Present
 Deborah deBoer Present
 Coker George H.R., Excused
 Gregory Goodwiller Present
 Scotty Hargrove H.R., Excused
 Jody Hill..... Absent
 Charles Holland H.R., Excused
 Sherry Horton..... Present
 Michele Howie..... Excused
 Wil Howie Present
 Ann Laird Jones Present
 Ann Houston Kelly Present
 James Landrum H.R., Excused

Jerry Long..... Present, Zoom
 Olin McBride..... Excused
 Ron McDougald Present, Zoom
 Barbara McKee..... H.R., Excused
 Barrett Milner Excused
 Louis Narowetz Absent
 Nick Phillips Present, Zoom
 Annette Ragsdale..... Present
 Ron Richardson H.R., Excused
 Dan Rupert Present, Zoom
 John Semmes Absent
 Bob Sharman Present
 Doug Sullivan-Gonzalez Present
 Mat Taylor Absent
 Kelly Unger H.R., Excused
 Allison Wehrung Present
 Rob White..... Present, Zoom
 Richard Whitney..... H.R., Excused
 Stephen Wright..... H.R., Excused

Ruling Elder Commissioners (12)

Aberdeen, First..... Absent
 Algoma, Monroe Absent
 Amory, First..... Janice Cain
 Batesville..... Bobby Reed, Zoom
 Batesville, Blackjack..... Sandra Darby
 Batesville, Ind. Absent
 Benoit..... Absent
 Biggersville, New Hope..... Excused
 Blue Springs, Fairfield..... Absent
 Booneville Absent
 Byhalia, First..... Absent
 Cleveland, First Absent
 Columbus, Firt Absent

Corinth, Covenant Absent
 Falkner Absent
 French Camp, Huntsville..... Absent
 Greenville, Calvary Absent
 Greenville, First..... Kendall Cox
 Grenada, First Allison Whitten Ashmore
 Hamilton Absent
 Hernando, First..... Excused
 Holly Springs, First Absent
 Horn Lake, New Beth..... Absent
 Lake Cormorant, Eudora Absent
 Leland Hardie Frankel
 Louisville, Bethany Absent

Louisville, St. James	Absent	Ripley, Westminster	Absent
McCool, Mt. Zion	Absent	Saltillo, First	Absent
Nesbit	Absent	Scobey, New Hope	Absent
Nettleton.....	Absent	Senatobia	Absent
Oakland, Pine Hill.....	Absent	Southaven, Providence	Betsy Beasley
Okolona.....	Absent	Starkville	Susan Kuykendall, Zoom
Okolona, Wren.....	Absent	Starkville, Trinity	Joe Ray Underwood
Olive Branch, Bethel.....	Absent	Sumner.....	Smith Murphey
Oxford, First.....	Absent	Toccopola, Lebanon	Absent
Oxford, First (2).....	Absent	Tupelo, First	Absent
Oxford, Sand Spring	Absent	Tupelo, Zion	Absent
Philadelphia, Dixon.....	Absent	Van Vleet, Friendship.....	Absent
Plantersville, Unity	Absent	Waterford, Greenfield	Absent
Pontotoc, First	Cathy Yeoman	Weir	Absent
Ripley.....	Lynn Hill, Zoom	West Point, Trinity	Absent
Ripley, New Prospect.....	Absent		

Ruling Elders Enrolled for Terms of Service (4)

Allison Ashmore (See Commissioners)
Kendall Cox Present, Zoom
Charles Bryson..... Present
Robert Green..... Excused
Hardie Frankel (See Commissioners)
Kevin Magee..... Excused
Vicki Schramm Present
Bobby Taylor Vance..... Absent
Martha Knichel Present

Corresponding Members Enrolled for the Meeting (with Voice, but not Vote) (1)

Allyson Ashmore, Camp Hopewell

Visitors and Staff (15)

Kim Nix, Ellen Kellum, Lindsay Fournier, Darren Ashmore, Robert Hall, Luanne Blankenship (Starkville, Trinity), Scott Yeoman (Pontotoc), Creighton Holder (Oxford), Bill Knichel (Southaven, Providence), Jim Waltress (Pontotoc), Julie Still (Cleveland), Alyssa Boren (Cleveland), Sylvia Murphey (Sumner), Olivia Reynolds (PYC), Thelma Curry (FPC, Oxford)

Special Rules of Order

The Stated Clerk presented the proposed Special Rules of Order for the meeting, which were included in the packets. He moved that they be adopted as presented. The motion was adopted by unanimous consent.

Docket

The Stated Clerk presented the docket for the meeting, which was included in the packets, and noted that the Administrative Board has additional items to present for presbytery action. He moved that the docket as amended be adopted, and the motion was adopted by unanimous consent.

Overtures and Communications

The Stated Clerk reported that the Ripley Presbyterian Church has requested permission to sell its manse. He moved that the request be granted, which was approved by unanimous consent. In accordance with G-4.0206a, he will communicate this action in writing to the church through its session.

Reports of Officers and Boards

Trustees

Greg Goodwiller, Secretary of the Corporation, reported that the Trustees of the Presbytery of St. Andrew held their annual meeting at 1:30 p.m. on May 31, 2022 via Zoom and in person.

Elder Trey Byars was elected President, and the Rev. Jerry Long was elected Vice-President. The Executive Presbyter serves as Secretary of the Corporation by rule.

He then reported as information that a quitclaim deed in favor of the Town of Caledonia was approved releasing any presbytery interest in the property of a former Presbyterian congregation in that town (the church was closed many years ago and the property was deeded to the Town of Caledonia but with a reverter clause if the property is not used as a church). The deed was subsequently executed and filed.

Presbyterian Women

Allison Whitten Ashmore reported information about the PW Fall Cluster Meetings. Mission Experience applications are on the website, upcoming events were publicized.

Administrative Board

Wil Howie reported the following items for information:

1. The Administrative Board has reviewed the reports of the Presbytery's Committees, and commends their recommendations to the Presbytery for its consideration as they are contained in the packet.
2. The Administrative Board has approved minutes of the Presbytery's Winter Stated Meeting on March 1, 2022, and its called meeting on May 10, 2022, which will be available soon for review on the presbytery's website.
3. Camp Hopewell's 2023 proposed budget was adopted as included in the Camps and Conferences Committee's report.
4. It was agreed to establish a date and time for an adjourned meeting soon after the Winter Stated Meeting should it be necessary to end that meeting before all business has been completed, and to notify the Presbytery of its intent to do so in advance of the meeting so that commissioners can make plans to attend.
5. As noted in the report of the Camps and Conferences Committee, the Board approved the appointment of a five-member search committee for a new Executive Director of Camp Hopewell. That committee has now been appointed as follows, with our Executive Presbyter serving as staff liaison to the committee:

Dr. Greg Patton (FPC Oxford) – Moderator
Meredith Carlson Fleming (Batesville)
Rev. Wil Howie
Jodie Huddleston (Leland)
Andy Crotwell (FPC, Tupelo)

He then moved that the moderator be authorized to appoint an administrative commission to close Westminster Presbyterian Church, Ripley and dispose of its property in consultation with the Presbytery's Trustees when the way be clear. The motion was adopted without objection.

He then reported that at a called meeting on September 27th, 2022, the Board approved recommending that the presbytery authorize the presbytery's trustees to sell a roughly seven acre plot of land (all currently under water, on the south side of the levee) to Mark Medford for \$25,000, with the proceeds designated for Camp Hopewell capital improvements.

Allison Whitton Ashmore moved that the recommendation be adopted. Following discussion, the motion was adopted without objection.

Reports of Standing Commissions

Commission on Ministry

Ann Houston Kelly reported the following items for information

1. The pastoral relationship between First Presbyterian Church, Greenville, and the Rev. Bob Sharman was dissolved effective November 30, 2022 at the request of the pastor and pending receipt of concurrence of the congregation.
2. Terms of call for Rev. Bob Sharman by First Presbyterian Church, Holly Springs were approved as follows:

Salary, housing, and SECA	\$65,863
Board of Pensions	25,687
Term Life Insurance	1,200
Auto Mileage/Travel	1,500
Continuing Education and Professional Expenses	1,750
Total Package	\$96,000
3. A Special Committee was appointed to reflect on our current Commissioned Pastor training and oversight processes as well as our recruitment and training of ruling elders to prepare them to administer the Sacrament of the Lord's Supper and moderate sessions, including the possibility of a training event.
4. Matthew Hackworth, a Candidate for Ministry under the care of National Capital Presbytery, was granted permission to labor inside the bounds of St. Andrew, upon his ordination (he works from his home office as an employee of L'Arche USA).

She then moved that the following administrative commission be appointed to install the Rev. Bob Sharman as pastor of First Presbyterian Church, Holly Springs:

Ministers: Greg Goodwiller, Moderator Jody Hill	Elders: Kizer Jones (FPC, Holly Springs), Clerk Sam Young (FPC, Greenville) Wade Burrow (FPC, Byhalia)
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Reports of Standing Committees

Committee on Nominations & Representation

B.J. Chain explained the list of nominees, and on behalf of the Committee placed those names in ***bold, italic*** typeface in nomination for offices and classes as listed, noting that items marked with an asterisk (*) require suspending the rules regarding term limits, and therefore require a two thirds vote.

Administrative Board

Officers and Executive Staff

<i>Rev. Buren Blankenship</i>	Presbytery Moderator
Rev. Gregory Goodwiller.....	Executive and Stated Clerk
Rev. Allison Wehrung	Associate Executive Presbyter
Allison Whitten Ashmore	Presbyterian Women Moderator

Commission Moderators

Kevin McGeeAdministrative Board
Rev. Ann Houston Kelly.....Commission on Ministry
Rev. B.J. ChainCommission on Preparation for Ministry

Committee Moderators

Vicki SchrammAdministration and Stewardship
Nancy BrysonCamps and Conferences
Martha KnichelEducation, Worship & Nurture
Charles BrysonEvaluation
Rev. Jerry LongEvangelism and Church Development
Jim FranksGoverning Body Relations
Rev. Ron McDougald.....Missions
Rev. Sherry HortonNominations and Representation

Administration and Stewardship Committee

Class of 2023

Gina Kilgore (Batesville) (2018)
Trey Cobb (FPC, Oxford) (2020)
Rev. John Semmes (2020)

Class of 2024

Vicki Schramm (Starkville) (2022) – **Moderator (second term)**
Dean Cumbaa (Leland) (2022)
Rev. Wil Howie (2022)

Class of 2025

George Carlson (Batesville) (2020)
Jim Waltress (Pontotoc, First) (2023)
Parker England (Greenville, First) (2023)

Camps and Conferences Committee

Class of 2023

Meridith Fleming (Batesville) (2020)
Rev. Allison Wehrung (2018)
Nancy Bryson (Starkville) (2020) – **Moderator (second term)**
Rev. Barrett Milner (2020)

Class of 2024

Vicki Schramm (Starkville, Trinity) (2019)
Greg Patton (FPC, Oxford) (2020)

David Honnoll (Batesville) (2022)
Rev. Rob White (2022)

Class of 2025

Rev. B.J. Chain (2020)
Kelsey Shackelford (Oxford, First) (2023)
Melissa McDuffie (Tupelo, First) (2023)

Education, Worship and Nurture Committee

Class of 2023

Lezli Waits (Columbus, First) (2018)
Grace Anne Elliott (Ripley) (2019)
Rev. Sherry Horton (2020)

Class of 2024

Whitney Getman (Hernando, First) (2019)
Lynn Hill (Ripley) (2019)
Martha Knichel (Southaven, Providence) (2022) - ***Moderator (second term)***

Class of 2025

Hardie Frankel (Leland) (2023)
Rev. Jody Hill (2023)

Evaluation Committee

Class of 2023

Charles Bryson (Starkville) (2018) – ***Moderator, Second Term***
Rev. Rob White (2020)

Class of 2024

Mike Caulfield (Greenville, First) (2022)
Rev. Annette Ragsdale (2024)

Class of 2025

Rev. Frank Beck (2020)
Barry Schuster (Greenville, First) (2023)

Evangelism and Church Development Committee

Class of 2023

Ben Griffith (Oxford, First) (2017)

Rev. Melissa Malinoski (2020)
Sara Green (Starkville) (2020)

Class of 2024

Rev. Jerry Long (2016) – *Moderator (second term)*
Melissa Padgett (Lake Cormorant, Eudora) (2019)
Sylvia Murphey (Sumner) (2023)

Class of 2025

Rev. Deb deBoer (2020)
Rev. Sherry Horton (2020)
Steve Owens (Hernando, First) (2023)

Governing Body Relations Committee

Class of 2023

Mitzi Dean (Leland) (2018)
Jim Franks (Hernando, First) (2019) – *Moderator (first term)*
Dorothy Lou Aldridge (FPC, Oxford) (2020)

Class of 2024

Jim Waltress (Pontotoc, First) (2019)
Rev. Bob Sharman (2020)
Cathy Young (Columbus, FPC) (2022)

Class of 2025

Robert Green (Starkville) (2020)
Rev. Dan Rupert (2020)
Hugh Smith (Cleveland, First) (2023)

Commission on Ministry

Class of 2023

<i>Price Elliott (Ripley) (2023)</i>	Beta
Thomas Richardson (FPC, Columbus) (2020)	Gamma
Rev. Ann Laird Jones (2019)	Delta
Rev. Ann Kelly (2018) – <i>Moderator (second term)</i>	Delta

Class of 2024

Rev. Barrett Milner (2022)	Alpha
Rev. Nick Phillips (2019)	Beta
Carol Punday (Starkville, Trinity) (2022)	Gamma
Iris Stacker (Greenville, Calvary) (2022)	Delta

Class of 2025

<i>Rev. Frank Beck (2023)</i>	Alpha
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Cathy Yeoman (Pontotoc, First) (2023)

Rev. B.J Chain (2023)

Mary Boteler (Leland) (2020)

Beta

Gamma

Delta

Missions Committee

Class of 2023

Michael Fagans (Oxford, First) (2020)

Rev. Ron McDougald (2020) – *Moderator (first term)*

Janie Magee (Leland) (2020)

Class of 2024

Susan Smith (Columbus, First) (2022)

Anne McWhorter (Starkville) (2019)

Jean Magee (Tupelo, First) (2022)

Class of 2025

Rev. Doug Sullivan-Gonzalez (2019)

*Kendall Cox (Greenville, First) (2017)**

Rev. Seth Still (2023)

Nominations and Representation Committee

Class of 2023

Rev. Rob White (2018)

Rev. Sherry Horton (2020) – *Moderator (first term)*

Wendy Ansel (Starkville, Trinity) (2018)

Judy Martin (Batesville, Independence) (2018)

Alpha – TE

Beta – TE

Gamma – RE

Delta – RE

Class of 2024

Wendy Jue (Hernando, First) (2024)

Alpha – RE

Beta – RE

Martha Wells (Starkville) (2022) (ruling elder)

Gamma – TE

Rev. Ann Laird Jones (2022)

Delta – TE

Class of 2025

Rev. Deb DeBoer

Alpha – TE

Rev. Jody Hill

Beta – TE

Gamma – RE

Kevin Magee (Leland)

Delta – RE

Permanent Judicial Commission

Class of 2024

Rev. Ann Houston Kelly (2019)

Trey Byars (Oxford, First) (2019)
Ray Hill (Hernando, First) (2019)

Class of 2026

Rev. Bob Sharman (2019)
Rev. Nick Phillips (2020)
Smith Murphey (Batesville) (2020)

Class of 2028

Kim Warfield (Hernando, First) (2023)
Ben Griffith (Oxford, First) (2023)
Rev. Ann Laird Jones (2023)

Commission on Preparation for Ministry

Class of 2023

Mabry Anderson (Hernando, First) (2018)
Rev. BJ Chain (2020) – ***Moderator (first term)***
Kevin Magee (Leland) (2020)

Class of 2024

Bill Bailey (Hernando, First) (2019)
Rev. Melissa Malinoski (2022)

Class of 2025

Rev. Natalie Wolf (2023)
Joe Nash (Greenville, First) (2023)

Synod of Living Waters Commissioners

Class of 2024

Primary Commissioners:

Rev. Ann Laird Jones – first term
Hardie Frankel (Leland) – first term

Alternate Commissioners:

Rev. Ann Houston Kelly
Nancy Bryson (Starkville)

There were no nominations from the floor, and the nominees were elected by unanimous consent on motion by Wil Howie.

Evangelism and Church Development

Jerry Long reported the following items for information:

1. The ECD Committee has finalized plans and speakers for the **Small Church Gathering** in October. The event, originally scheduled for February, will be held on Saturday, October 22 at Independence Presbyterian in Batesville from 9:00 a.m. to 3:00 p.m. Attendance is free and open to all interested churches.
2. Topics to be covered at the October Small Church Gathering include:
 - Communications Strategies for Small Churches
 - Ruling Elder Training
 - Being a Welcoming Church
 - Tentative Plans for Workshop on Mental Health and the Church
 - Session on Missions and The Matthew 25 Initiative
 - Available Resources for Small Churches, including technology grants
 - Information Table and Resources for Youth Ministry
3. Promotional mailers have been emailed to all churches in the presbytery and mailed to the smaller congregations who may not have email access. A copy of the mailer is included with this report.
4. The committee is currently issuing the new technology grants, based on an application review process by the committee.
 - a. The application form is available on the home page of the Presbytery's website and can also be mailed to those churches who request it. (A copy is also included with this report.) Churches can apply for up to \$1,000, depending on the technology request outlined on the application form.
 - b. When applications are approved by the Committee, grant checks will be distributed to the designated church along with a letter from the ECD Committee requesting follow-up information from the church once the grants are used.
 - c. Congregations who have not yet applied for the grant are encouraged to submit an application form as soon as possible. You can return it in one of the ways listed on the application, or you can bring it with you to the Small Church Gathering. So far, our smaller churches have used these funds to buy new equipment, upgrade or repair current equipment, and more.

Evaluation

Charles Bryson requested that those who served on committee/commissions please fill out evaluation forms which are available in print at this meeting or by request to the presbytery office, and are also available electronically on the presbytery's website.

Camps & Conferences

Nancy Bryson reported the following items for information:

1. Summer camp was a success with 389 total campers. 75 campers came from 10 churches in our presbytery.
2. NVF Grant for Diabetes Camp was obtained again this year thanks to Elizabeth Owen, a former staff member. These funds were for camper scholarships at the Tier III level (full cost of a camper), supplies, food bills, and staff training/t-shirts for the Diabetes Camps.
3. Through the Angel Tree Program (part of the Salvation Army), we were able to host 12 campers (In 2021, we had 2 campers.) for a 100% scholarship to camp. This is a ministry of the Prison Fellowship Ministries for children of incarcerated parents.
4. The financial reports are for January – August 2022 and we are in line to meet the budget at year-end. Camp Facilities are rented for events for Presbytery or other rentals through Thanksgiving weekend.
5. Renovations in Kimmons Cabin are completed, a new fence was installed, parking and driveway areas were expanded, the marina was updated, new power and AC in Treehouse, new AC in the church, mini-splits installed in Edwards Dining Hall, new floor and remodeled kitchen in Burghen, and new floors in most cabins. O'Dell Hall's deck will be renovated and new insulation added this fall.
6. Allyson and Darren Ashmore announced their resignation and plan to move to Tennessee in January 2023.
7. The Administrative Board adopted the proposed 2023 budget attached.
8. The Administrative Board approved a recommendation that a search committee be formed to hire a new Executive Director for Hopewell comprised of five (5) members plus Presbytery Executive Greg Goodwiller with at least three (3) members being current or former Camps and Conferences committee members.
9. The Administrative Board approved the proposed schedule and rates for Summer Camp 2023. The committee approved the Summer Camp 2023 Theme: "FruitFULL Faith: A Spirit-Filled Life".

She then called Darren and Allyson Ashmore, and Charles Bryson forward, and Charles presented the Ashmores with hand carved walking sticks from his workshop crafted from wood harvested on the Camp Hopewell Property.

Finally, Moderator Bryson noted that a celebration of the Ashmore's ministry of over twenty years at Camp Hopewell will be celebrated at an event in December.

Administration & Stewardship Report

Vicki Schramm reported the following items for information:

1. Financial reports of the Presbytery of St. Andrew and Camp Hopewell through August 31, 2022 have been reviewed by the committee and filed for audit. They are presented here for review by the presbytery.
2. Camp Hopewell's 2023 Proposed Budget was endorsed by the Committee, as adopted by the Administrative Board.
3. Per capita assessments from the General Assembly, Synod of Living Waters, and the Presbytery of St. Andrew for 2023 are below. Congregations will be assessed these amounts based on each session's reported membership as of December 31, 2021:

General Assembly:	\$9.85
Synod of Living Waters:	\$3.98
Presbytery of St. Andrew	<u>\$4.94</u>
	\$18.77

She then presented the attached 2023 Proposed Budget for the Presbytery of St. Andrew. Wil Howie then moved, and on behalf of the committee, moved that it be adopted with the understanding that adjustments may be necessary based on 2022 actual giving and expenditures and 2023 giving commitments. The motion was adopted by raised hand vote.

The meeting was then recessed for lunch, and those present in person gathered first at the entrance of Camp Hopewell to Dedicate the new Hopewell Church and Community historical marker, which was led by the Presbytery and Camp Hopewell staff.

The meeting reconvened at 1:00 p.m. for a Special Order of the Day, the report of the presbytery's Commissioner to the 225th General Assembly.

Ann Laird Jones spoke briefly about her experience of attending the Assembly, after which the Rev. Diane Moffett, President and Executive Director of the Presbyterian Mission Agency, was joined electronically to the meeting. She thanked the Presbytery of St. Andrew for its acceptance of the invitation to become a Matthew 25 Council, and for our members' generosity, support, and hard work.

Douglass Sullivan-Gonzalez spoke regarding his work on the Task Force to Study the Socio-Economic & Political Realities in Central America - a report adopted by the 225th GA.

TE Greg Goodwiller – Advisory Committee on the Constitution, Rules of Discipline Task Force (handouts) Proposed Amendments to the Constitution of the PC(USA) Approved by the 225th GA (2022)

Missions

Kendall Cox reported the following items for information:

- **Matthew 25**

The newest Matthew 25 group in our presbytery is our beloved Camp Hopewell, joining our synod, presbytery and eight churches of St Andrew presbytery who have affirmed the MT 25 invitation. On the second Tuesday of each month, we have a MT 25 zoom gathering from 12-12:45. We check in, encourage, and challenge one another as we learn how to live out this call. If your church has questions about MT 25, visit our presbytery's Matthew 25 resource page:

<https://standrewpresbytery.org/events-missions/matthew-25-invitation/>

- **Living Waters for the World**

- LWW has 1,080 water partners around the world, including domestic partners in the US (in Kentucky and Tennessee) as well as 25 other countries. LWW has 11 established networks (Cuba, Dominican Republic, El Salvador, Ghana, Guatemala, Haiti, Honduras, Nicaragua, Peru, Southeast Mexico, and Yucatan) with staff on the ground who support partners. Our partners have continued to serve even under the stress of COVID, economic uncertainty, and, in some places, political unrest. Though travel restrictions continue due to COVID, water teams continue to partner with communities, thanks to the support of our network staff and access to technology.
- LWW leadership recently held a hybrid gathering, “LWW: Walking our Why” which was a series of listening sessions with our in-country staff and some of our water teams and volunteer
- leaders to help us plan for the coming year how we can better train and support partners and in-country staff.
- The next Clean Water U training will be at Johnsonburg Camp in New Jersey October 10-14 (our first training there.) We are grateful for the support of Allyson and Darren Ashmore in this new endeavor.

- **Centsability update**

As of August, our Centsability account balance was \$4,315.28. 2022 donors include seven churches (First Amory, Trinity West Point, Batesville, First Greenville, Providence, Leland, First Tupelo) and PW. Hunger Action Grant applications for 2023 will go out later this year. We ask all churches in our presbytery to send in their donations before the end of 2022 so that we can support partners who are focused on food security in our communities.

- **Eastern Kentucky flooding relief**

The Missions Committee requests permission to have FPC Oxford share about their support of our friends in Eastern KY in the aftermath of recent flooding there.

She then asked that Ruling Elder Thelma Curry from FPC, Oxford address the Presbytery. She spoke about her time this summer working with the Western KY tornado relief efforts and encouraged others to help, noting that a team from FPC, Oxford will be going again in November.

Finally, Moderator Cox spoke about Living Waters for the World's relief efforts in Cuba after hurricane Ian.

Education, Worship and Nurture

Martha Knichel first asked that Olivia Reynolds from FPC, Tupelo, be recognized. She talked about what it has been like to be a PYC member, and highlighted the upcoming PYC retreat in March (see below).

Moderator Knichels then reported the following items for information:

Presbytery Youth Council

- PYC had their first planning retreat on August 27 at Camp Hopewell. This year's council includes:
 - Samantha Brown (FPC Hernando)
 - Eason Caldwell (Senatobia)
 - Porter Callery (FPC Oxford)
 - Afton Gable (FPC Tupelo)
 - Maggie Gibens (FPC Tupelo)
 - Maggie Henry (Batesville)
 - Olivia Reynolds (FPC Tupelo)
 - Wyatt Vance (Batesville)
 - Ava Williams (Batesville)
- The combined retreat for Junior and Senior High youth will be March 24-26, 2023 and Camp Hopewell. The theme is Gather Around and will include three focus Scriptures: Luke 14:7-14, Romans 14:1-19, and Ephesians 4:1-7.
- The PYC manual has been updated. A PDF of the manual is available on the presbytery's website (find the PYC page under "Events & Mission").

Campus Ministry

- UKirks at Mississippi State, the W, and Delta State have currently paused regular meetings. Ole Miss continues to meet weekly. If you know of any college students (in our presbytery or beyond) looking to connect to a faith community, Allison Wehrung (ukirk.olemiss@gmail.com) can help find one nearby.

- Any college students in the presbytery are welcome to attend Montreat College Conference January 2-5, 2023. More information will be available soon, but anyone interested in traveling with our presbytery group can contact Allison Wehrung.

Continuing Education

- In conjunction with FPC Oxford's David Freeman Lecture Series, the presbytery will host a continuing education event on Monday, November 7, from 9:30am-3:00pm at Camp Hopewell, featuring Dr. Doug Ottati, Professor of Reformed Theology and Justice at Davidson College. Dr. Ottati will present on the topic Systematic Theology and Ministry: Creation, Corruption, and Redemption.
- The \$75 registration fee includes programming, morning coffee, and lunch. Overnight accommodations at Camp Hopewell are available if needed; for more information about staying the night, contact Camp Registrar Lindsay Fournier (info@camphopewell.com).
- Register online at standrewpresbytery.org.

Committee on Thanks

Joe Ray Underwood and Bob Sharman sang their appreciation to the Presbytery to the tune of Jesus Loves Me:

Thank you, Hopewell, as our host
And for those who planned the most.
For our leaders far and near,
Thank you, Lord, for those so dear.

Yes, Lord, we thank Thee.
For this presbytery.
For work in Christian cheer,
Thank You for being here.

There being no further business, the meeting was adjourned with prayer by Annette Ragsdale at 2:00 p.m.

Approved 2/14/23



CAMP HOPEWELL
Balance Sheet
As of August 31, 2022

	Aug 31, 22
ASSETS	
Current Assets	
Checking/Savings	
120.00 · BancorpSouth	16,439.93
120.20 · FNB - PPP Account	32,266.52
Total Checking/Savings	48,706.45
Other Current Assets	
130.00 · Investment Accounts	
130.10 · Bryson Fund - Foundation	126,174.41
130.15 · Nunan Fund - 644 - Foundation	9,960.66
130.16 · Nunan Fund - 647 - Foundation	9,995.11
130.20 · Run for Hope Endow - Vanguard	91,842.38
130.30 · Hopewell Endowment - Vanguard	3,273,232.60
Total 130.00 · Investment Accounts	3,511,205.16
Total Other Current Assets	3,511,205.16
Total Current Assets	3,559,911.61
Fixed Assets	
135.00 · Land	91,157.00
135.10 · Building	729,311.25
135.20 · Equipment	159,744.64
135.30 · Improvements	81,356.00
135.40 · Cornerstone Lodge	225,597.41
135.41 · Overlook Lodge	407,250.08
135.42 · Williamson Expansion	255,989.79
135.43 · Pool	361,565.53
135.44 · Capital Improvements	324,447.58
135.45 · 2017 Ford F-150 Truck	26,652.80
Total Fixed Assets	2,663,072.08
TOTAL ASSETS	6,222,983.69
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
20000 · Accounts Payable	-1,413.90
Total Accounts Payable	-1,413.90
Other Current Liabilities	
24000 · Payroll Liabilities	6,702.06
Total Other Current Liabilities	6,702.06
Total Current Liabilities	5,288.16
Long Term Liabilities	
200.55 · Ford Credit	7,715.11
Total Long Term Liabilities	7,715.11
Total Liabilities	13,003.27
Equity	
300.11 · Beginning Fund Balance Entry	5,425,672.49
32000 · Unrestricted Net Assets	777,830.65
Net Income	6,477.28
Total Equity	6,209,980.42
TOTAL LIABILITIES & EQUITY	6,222,983.69

08/31/22

CAMP HOPEWELL
Fund Activity Report

	01/01/2022	Income	Expenses	Transfers	TOTAL
Designated Fund					
Capital Improvements	108,909.63	7,000.00	182,151.53	0.00	-66,241.90
Total Designated Fund	108,909.63	7,000.00	182,151.53	0.00	-66,241.90
Restricted Funds					
Bridge	500.00	0.00	0.00	0.00	500.00
Diabetic Fund	9,549.94	2,607.79	1,380.73	4,757.94	6,019.06
Friends of Hopewell	13,676.32	8,839.43	10,843.42	0.00	11,672.33
Grants	1,982.90	17,301.77	6,685.84	12,598.83	0.00
Scholarship Fund	4,229.78	9,567.00	0.00	13,875.00	-78.22
Total Restricted Funds	29,938.94	38,315.99	18,909.99	31,231.77	18,113.17
TOTAL	138,848.57	45,315.99	201,061.52	31,231.77	-48,128.73

09/07/22
Cash Basis

CAMP HOPEWELL

Revenue & Expense Budget vs. Actual

January through August 2022

	Jan - Aug 22	Budget	\$ Over Budget
Ordinary Income/Expense			
Income			
411.02 · Annual Ministry	9,052.51	55,000.00	-45,947.49
411.03 · Resident Camp	150,782.17	185,000.00	-34,217.83
411.04 · Employee Retention Credit	109,058.17		
411.05 · Presbyterian Rental	31,710.04	45,000.00	-13,289.96
411.06 · Other Rental	48,255.86	95,000.00	-46,744.14
411.08 · Concession	9,832.41	13,000.00	-3,167.59
411.10 · Transfers - Diabetic Fund	16,323.83	24,000.00	-7,676.17
411.12 · Transfers - Scholarship Fund	13,875.00	16,000.00	-2,125.00
411.13 · Transfers In - Run for Hope	4,400.00	4,400.00	0.00
411.14 · Transfers - Endowment Fund	63,000.00	120,000.00	-57,000.00
411.15 · Interest	1.83		
Total Income	456,291.82	557,400.00	-101,108.18
Expense			
520.00 · PAYROLL EXPENSES	13,057.31	17,000.00	-3,942.69
530.00 · OFFICE			
530.02 · Registrar	18,000.00	27,000.00	-9,000.00
530.04 · Registrar-Cont Ed/Travel	0.00	1,000.00	-1,000.00
530.10 · Telephone	14,663.62	16,000.00	-1,336.38
530.20 · Postage	1,154.86	2,000.00	-845.14
530.30 · Supplies	1,944.02	2,000.00	-55.98
530.40 · Publicity	1,521.44	2,500.00	-978.56
530.50 · Equipment & Service	0.00	700.00	-700.00
530.60 · Committee Expense	0.00	50.00	-50.00
530.70 · Credit Merchant Fees	4,102.98	4,500.00	-397.02
530.90 · Audit	6,432.50	4,000.00	2,432.50
530.95 · Worker's Comp Ins.	2,425.07	6,200.00	-3,774.93
Total 530.00 · OFFICE	50,244.49	65,950.00	-15,705.51
540.00 · CAMP PROGRAM			
540.02 · Director - Salary	28,866.72	43,300.00	-14,433.28
540.03 · Director - Insurance	7,259.27	13,000.00	-5,740.73
540.04 · Director - Continuing Ed	0.00	1,500.00	-1,500.00
540.05 · Director - Travel	545.12	1,000.00	-454.88
540.06 · Camp Staff Salaries	35,857.61	42,000.00	-6,142.39
540.07 · Program Assistance	18,000.00	27,000.00	-9,000.00
540.10 · Arts & Crafts	27.51	200.00	-172.49
540.20 · Curriculum/Library	333.07	500.00	-166.93
540.30 · Program Equipment	1,136.71	800.00	336.71
540.40 · First Aid	471.61	500.00	-28.39
540.50 · Staff Travel	328.47	500.00	-171.53
540.70 · Program Supplies - Camp	1,976.85	1,000.00	976.85
540.80 · Program Travel	4,654.82		
540.81 · Camp T-Shirts	5,832.97	6,000.00	-167.03

09/07/22
Cash Basis

CAMP HOPEWELL

Revenue & Expense Budget vs. Actual

January through August 2022

	Jan - Aug 22	Budget	\$ Over Budget
540.82 · Camp Photos	1,075.88	1,000.00	75.88
540.90 · Staff Training	1,683.39	4,000.00	-2,316.61
541.00 · Refunds	0.00	1,000.00	-1,000.00
541.01 · Program Supplies - Retreat	375.54	500.00	-124.46
541.02 · Supplies - Special Events	0.00	500.00	-500.00
541.10 · Retreat Leadership	1,470.00	3,000.00	-1,530.00
542.10 · Accredi/License Fee	2,123.19	2,000.00	123.19
542.50 · Accident - Resident Camp	1,078.50	1,000.00	78.50
545.00 · Staff Recruiting/Retention	664.44	800.00	-135.56
546.00 · Background Check	112.00	300.00	-188.00
547.00 · Incentives	979.98	1,500.00	-520.02
Total 540.00 · CAMP PROGRAM	114,853.65	152,900.00	-38,046.35
550.00 · FOOD SERVICE			
550.02 · Food Service Manager	31,133.28	46,700.00	-15,566.72
550.03 · Food Service Benefits	0.00		
550.10 · Food - Retreat	17,150.16	24,000.00	-6,849.84
550.20 · Food - Camp	32,803.90	40,000.00	-7,196.10
550.50 · Cooks - Retreat	2,933.81	4,000.00	-1,066.19
550.60 · Cooks - Camp	8,630.19	7,000.00	1,630.19
550.70 · Kitchen Supplies	3,214.05	3,500.00	-285.95
Total 550.00 · FOOD SERVICE	95,865.39	125,200.00	-29,334.61
560.00 · SOUVENIERS			
560.60 · Concession/Souvenirs	7,664.76	10,000.00	-2,335.24
Total 560.00 · SOUVENIERS	7,664.76	10,000.00	-2,335.24
570.00 · MAINTENANCE			
570.02 · Site Director- Salary	24,000.00	36,000.00	-12,000.00
570.03 · Site Director - Insurance	15,204.86	26,875.00	-11,670.14
570.04 · Site Director - Continuing Ed	338.72	1,000.00	-661.28
570.05 · Maintenance Assist/Cleaning	3,779.76	5,000.00	-1,220.24
570.06 · Outdoor Equipment	3,856.71	2,500.00	1,356.71
570.10 · Vehicle Care/Repair	6,070.72	2,000.00	4,070.72
570.20 · Fuel	3,101.32	2,500.00	601.32
570.30 · Grounds Care	6,764.52	6,000.00	764.52
570.40 · Equipment Care/Repair	2,936.89	2,000.00	936.89
570.50 · Building Care/Repair	10,962.24	16,000.00	-5,037.76
570.60 · Cleaning Supplies	1,803.01	5,000.00	-3,196.99
570.61 · Laundry	88.13	200.00	-111.87
570.70 · Tools & Equipment	1,029.95	2,000.00	-970.05
570.80 · Pool Care/Repair	4,948.56	5,000.00	-51.44
571.10 · Waste Removal	904.00	1,500.00	-596.00
571.30 · Property & Liability Insurance	16,470.09	23,650.00	-7,179.91

09/07/22
Cash Basis

CAMP HOPEWELL
Revenue & Expense Budget vs. Actual
January through August 2022

	Jan - Aug 22	Budget	\$ Over Budget
571.35 · Auto Insurance	1,010.65	1,425.00	-414.35
571.40 · Equity Allowance	1,000.00	3,000.00	-2,000.00
Total 570.00 · MAINTENANCE	104,270.13	141,650.00	-37,379.87
590.00 · UTILITIES			
590.10 · Electricity	22,851.76	32,000.00	-9,148.24
590.20 · Gas	6,215.63	9,000.00	-2,784.37
590.30 · Water	1,861.26	3,500.00	-1,638.74
Total 590.00 · UTILITIES	30,928.65	44,500.00	-13,571.35
Total Expense	416,884.38	557,200.00	-140,315.62
Net Ordinary Income	39,407.44	200.00	39,207.44
Net Income	39,407.44	200.00	39,207.44

Presbytery of St Andrew
Balance Sheet
As of August 31, 2022

	Aug 31, 22
ASSETS	
Current Assets	
Checking/Savings	
120.10 · St. Andrew Presbytery General	183,512.44
120.11 · FNB	87,307.13
Total Checking/Savings	270,819.57
Accounts Receivable	
120.20 · Accounts Receivable	-1,551.15
Total Accounts Receivable	-1,551.15
Other Current Assets	
120.76 · A/R - Starkville P.C., PCUSA	18,000.00
Total Other Current Assets	18,000.00
Total Current Assets	287,268.42
Fixed Assets	
122.10 · Real Estate - Office	199,489.00
122.20 · Real Estate - Louisville	89,750.00
122.30 · Real Estate - Providence	149,559.00
123.10 · Office Equipment	92,161.56
Total Fixed Assets	530,959.56
Other Assets	
120.40 · Salary Emergency Fund	138,784.22
124.10 · Investment in Camp Hopewell	5,660,673.33
124.20 · Crumpton Fund	14,317.94
124.30 · Louise Childers Fund	4,317.03
124.40 · Jim Stanford Youth Leadership	7,653.97
125.10 · Gift Annuity	1,113.27
Total Other Assets	5,826,859.76
TOTAL ASSETS	6,645,087.74
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
200.00 · Accounts Payable	-200.00
Total Accounts Payable	-200.00
Other Current Liabilities	
240.00 · Payroll Liabilities	10,310.76
Total Other Current Liabilities	10,310.76
Total Current Liabilities	10,110.76
Total Liabilities	10,110.76
Equity	
300.10 · Beginning Fund Balance Entry Ac	864,352.56
300.20 · Investment in Camp Hopewell FB	5,660,673.33
32000 · Unrestricted Net Assets	129,277.20
Net Income	-19,326.11
Total Equity	6,634,976.98
TOTAL LIABILITIES & EQUITY	6,645,087.74

	Beginning Balance 1/1/2022	412.00 · Donations	603.00 · Funds Expenses	TOTAL
Designated				
Campeche Partnership Fund	2,200.00	0.00	0.00	2,200.00
New Church Development	21,363.91	0.00	0.00	21,363.91
Office Equipment Reserve	28.05	0.00	0.00	28.05
Office Repair Reserve	4,722.08	0.00	0.00	4,722.08
Presbytery Resource Center Fund	739.98	0.00	0.00	739.98
Stewardship Fund	255.33	0.00	0.00	255.33
Total Designated	29,309.35	0.00	0.00	29,309.35
Pass Thru				
Belhaven College	0.00	0.00	0.00	0.00
Camp Hopewell	937.53	986.64	1,190.85	733.32
Christmas Joy Offering	3,087.50	3,686.85	5,391.50	1,382.85
Columbia Seminary	0.00	128.00	0.00	128.00
CWU	0.00	0.00	0.00	0.00
French Camp Academy	250.02	0.00	250.02	0.00
Historical Foundation	0.00	0.00	0.00	0.00
Living Waters for the World	850.00	1,840.01	1,565.01	1,125.00
Louisville Seminary	100.00	128.00	100.00	128.00
Medical Benevolence	0.00	0.00	0.00	0.00
Mission Haven	0.00	342.00	0.00	342.00
Missionary Support	553.32	829.98	829.98	553.32
One Great Hour of Sharing	450.00	3,682.00	1,375.00	2,757.00
Palmer Home	0.00	0.00	0.00	0.00
Peacemaking Offering	1,726.68	436.25	698.00	1,464.93
Pentecost Offering	432.60	1,137.00	432.60	1,137.00
Presbyterian Disaster Assist	13,862.00	5,275.00	4,062.00	15,075.00
PW Synod Support	0.00	0.00	0.00	0.00
Rhodes College	0.00	0.00	0.00	0.00
Theological Education	525.00	0.00	525.00	0.00
Total Pass Thru	22,774.65	18,471.73	16,419.96	24,826.42

	Beginning Balance 1/1/2022	412.00 · Donations	603.00 · Funds Expenses	TOTAL
Restricted Funds				
2 Cents a Meal	8,731.27	3,755.01	8,000.00	4,486.28
Campus Ministry - Other	10,548.66	966.72	0.00	11,515.38
Ukirk - Ole Miss	1,900.00	0.00	0.00	1,900.00
Campus Ministry Expansion	470.38	0.00	0.00	470.38
Childers Fund - cash portion	53.93	16.24	0.00	70.17
Crompton Fund - cash portion	123.86	56.08	0.00	179.94
Continuing Ed - Goodwillier	3,126.99	0.00	0.00	3,126.99
Continuing Ed - Wehrung	2,174.28	0.00	0.00	2,174.28
CPM - Memory of Leslie Tucker	3,215.10	0.00	0.00	3,215.10
Emergency Food Relief	44.95	0.00	0.00	44.95
KY Tornadoes	10,931.00	2,365.00	13,296.00	0.00
Legal Fees	0.00	0.00	0.00	0.00
Lilly Grant	77,500.00	0.00	0.00	77,500.00
Ministers Emergency Fund	9,326.48	0.00	0.00	9,326.48
MS Disaster Relief	5,825.59	0.00	0.00	5,825.59
NTEM	11.40	0.00	0.00	11.40
Retained Peacemaking Offering	4,424.36	0.00	0.00	4,424.36
Technology Grant	24,000.00	0.00	7,000.00	17,000.00
Total Restricted Funds	162,408.25	7,159.05	28,296.00	141,271.30
Undesignated Funds				
Coffeeville Fund	1,363.76	0.00	0.00	1,363.76
E. N. Bruce	365.00	0.00	0.00	365.00
Earned Retention Credit	0.00	149,654.96	149,654.96	0.00
Ministers Cont Ed Events	-509.72	0.00	0.00	-509.72
Osborn Church	1,500.00	0.00	0.00	1,500.00
Rosedale Church	8,308.72	0.00	0.00	8,308.72
St. Andrew Services	-485.29	8,798.28	0.00	8,312.99
St. Stephen Church Fund	1,167.30	0.00	0.00	1,167.30
Total Undesignated Funds	11,709.77	158,453.24	149,654.96	20,508.05

	Beginning Balance 1/1/2022	412.00 · Donations	603.00 · Funds Expenses	TOTAL
TOTAL	226,202.02	184,084.02	194,370.92	215,915.12

09/07/22
Cash Basis

Presbytery of St Andrew **Revenue & Expense Budget vs. Actual** **January through August 2022**

	Jan - Aug 22	Budget	\$ Over Budget
Ordinary Income/Expense			
Income			
411.00 · Per Capita Assessments	36,638.89	68,616.00	-31,977.11
411.05 · Unified Giving	175,106.76	326,000.00	-150,893.24
411.06 · Unified Designated	17,333.36	26,000.00	-8,666.64
411.61 · Synod Grant - Campus Ministry	14,333.92	21,500.00	-7,166.08
411.70 · 2021 Unified Giving R'c'd 2022	16,464.68		
411.90 · Event Fees	0.00	1,000.00	-1,000.00
411.95 · St. Andrew Services	0.00	15,000.00	-15,000.00
411.97 · Transfer Earned Retention Cred	40,596.79		
411.99 · Miscellaneous Income	12.70	150.00	-137.30
Total Income	300,487.10	458,266.00	-157,778.90
Expense			
510.00 · Higher Governing Body Commits			
510.30 · GA Per Capita Assessment	23,709.64	34,142.00	-10,432.36
510.40 · Synod Unified Giving	9,000.00	18,000.00	-9,000.00
510.50 · Synod Per Capita Assessment	7,566.00	15,132.00	-7,566.00
Total 510.00 · Higher Governing Body Commits	40,275.64	67,274.00	-26,998.36
521.00 · Executive/Stated Clerk			
521.10 · Executive/Stated Clerk Salary	16,666.72	25,000.00	-8,333.28
521.11 · Executive/Stated Clerk Housing	28,830.56	43,246.00	-14,415.44
521.12 · Executive/Stated Clerk Cont. Ed	944.00	2,000.00	-1,056.00
521.13 · Executive/Stated Clerk BOP Ins	16,731.62	25,251.00	-8,519.38
521.14 · Executive/Stated Clerk S.S.	3,480.00	5,220.00	-1,740.00
Total 521.00 · Executive/Stated Clerk	66,652.90	100,717.00	-34,064.10
522.00 · Assoc Exec / UKirk			
522.10 · Assoc Exec / UKirk Salary	26,949.28	40,424.00	-13,474.72
522.11 · Assoc Exec / UKirk Housing	9,378.56	14,068.00	-4,689.44
522.12 · Assoc Exec / UKirk Cont. Ed.	124.96	1,000.00	-875.04
522.13 · Assoc Exec / UKirk BOP Ins	13,736.64	20,162.00	-6,425.36
522.14 · Assoc Exec / UKirk S.S.	2,779.20	4,169.00	-1,389.80
Total 522.00 · Assoc Exec / UKirk	52,968.64	79,823.00	-26,854.36
523.00 · Support Staff			
523.10 · Support Staff Salaries	65,610.40	98,416.00	-32,805.60
523.11 · Support Staff BOP Ins.	21,705.68	36,414.00	-14,708.32
523.12 · Support Staff Payroll Taxes	6,522.73	8,477.00	-1,954.27
Total 523.00 · Support Staff	93,838.81	143,307.00	-49,468.19

09/07/22
Cash Basis

Presbytery of St Andrew **Revenue & Expense Budget vs. Actual** **January through August 2022**

	Jan - Aug 22	Budget	\$ Over Budget
532.00 · Administrative Cost			
532.10 · Committees & Commissions	30.80	500.00	-469.20
532.11 · Inquirer/Candidate Expenses	370.00	750.00	-380.00
532.12 · Office Operations	22,076.13	23,000.00	-923.87
532.13 · Travel and Expenses	2,774.37	4,000.00	-1,225.63
532.14 · Communications and Technology	10,293.47	9,000.00	1,293.47
532.15 · Legal Costs and Audit	6,432.50	3,350.00	3,082.50
Total 532.00 · Administrative Cost	41,977.27	40,600.00	1,377.27
540.00 · Evangelism/Mission Program			
540.10 · Small Church Gathering	0.00	600.00	-600.00
Total 540.00 · Evangelism/Mission Program	0.00	600.00	-600.00
555.00 · Campus Ministry Support			
555.15 · Program Support Ole Miss	2,500.00	5,000.00	-2,500.00
555.17 · Program Support - MUW	4,000.00	8,000.00	-4,000.00
555.19 · Program Support - Delta State	750.00	1,500.00	-750.00
555.20 · Retreats/Camps & Conferences	0.00	3,000.00	-3,000.00
Total 555.00 · Campus Ministry Support	7,250.00	17,500.00	-10,250.00
561.00 · Camp/Education Programming			
561.30 · Tapestry	0.00	750.00	-750.00
561.40 · Continuing Education Events	0.00	1,000.00	-1,000.00
561.50 · Youth Ministries	6,781.75	6,000.00	781.75
561.60 · Resource Center	-134.79	500.00	-634.79
Total 561.00 · Camp/Education Programming	6,646.96	8,250.00	-1,603.04
Total Expense	309,610.22	458,071.00	-148,460.78
Net Ordinary Income	-9,123.12	195.00	-9,318.12
Net Income	-9,123.12	195.00	-9,318.12

MINUTES OF PRESBYTERY OF SAINT ANDREW COMMISSION TO INSTALL

Holly Springs, Miss.
February 5, 2023

The members of the Presbytery of Saint Andrew Commission to Install met Sunday, February 5, 2023, at 2:30 p.m. in the Pastor's study to install Rev. Dr. William Robert Sharman as Pastor at First Presbyterian Church Holly Springs, MS. Members present were: Dr. Greg Goodwiller, Presbytery Executive, Commission Moderator; Dr. Jody Hill, Ripley/Memphis Theological Seminary, Kizer Jones, First Holly Springs, Secretary; and Sam Young, First, Greenville.

A quorum was declared.

Meeting began with prayer.

It was moved, seconded, and voted that the benediction at the service would constitute the closing prayer of the Commission.

It was moved, seconded, and voted that the moderator and secretary be granted authority to approve the minutes.

The meeting was recessed to the sanctuary for the installation service.

Approved 5/9/23

A handwritten signature in blue ink, appearing to be "W. R. Sharman", written over the "Approved" text.