

PRESBYTERY OF ST. ANDREW
WINTER STATED MEETING
AND ANNUAL MEETING OF THE CORPORATION

Providence Presbyterian Church – Southaven, Mississippi

March 3, 2020



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Attachments

1. Financial Statements for January 1, 2019 through December 31, 2019
2. Report of Ruling Elder Martha Knichel, Commissioner to the Synod of Living Waters
3. Report of teaching Elder Wil Howie, Commissioner to the Synod of Living Waters

Minutes

The Presbytery of St. Andrew met for its Winter Stated Meeting and Annual Meeting of the Corporation at 10:00 a.m. on Tuesday, March 3, 2020, at Providence Presbyterian Church of Southaven, MS, with the moderator in the chair and the stated clerk present.

The meeting began with a service of worship led by Rev. Allison Wehrung and Rev. BJ Chain, who delivered the sermon.

Organization of the Meeting

Moderator Howie opened the meeting with prayer. He then appointed the Rev. Frank Beck and Ruling Elder Vicki Schramm as the Committee on Thanks.

Introduction of Visitors and Welcome

Visitors and first-time commissioners were introduced, after which the Rev. Annette Ragsdale officially welcomed the presbytery to Providence Presbyterian Church and gave information about the facility and the day's events.

Roll of the Meeting

There were 18 minister members and 25 ruling elder commissioners present at the meeting, plus 5 ruling elders enrolled for terms of service, for a total of 48 voting members. Also present were 3 corresponding members with voice but not vote, and an additional 15 visitors and staff for a total enrollment of 66.

The following Teaching and Ruling Elders, Corresponding Members, visitors, and staff were enrolled for the meeting, and excused absences were granted as noted by unanimous consent on motion by the stated clerk:

Teaching Elders (18):

John Akers H.R., Excused
Frank Beck Present
Buren Blankenship H.R., Excused
BJ Chain Present
Tom Cheatham H.R., Excused
Rita Cochrane H.R., Excused
William J. Connolly H.R., Excused
Belinda Curry Absent
Deborah DeBoer Excused
Joseph Etua H.R., Excused
Coker George H.R., Excused

Gregory Goodwiller Present
Scotty Hargrove H.R., Excused
Jody Hill Excused
Charles Holland H.R., Excused
Sherry Horton Present
Michele Howie Absent
Wil Howie H.R., Present
Ann Laird Jones Present
Ann Houston Kelly Present
James Landrum H.R., Excused
Jerry Long Present

Melissa Malinoski.....Present
 Barbara McKee H.R., Excused
 Olin McBridePresent
 Ron McDougald..... Excused
 Louis Narowetz..... Absent
 David Pannell.....Present
 Nick Phillips.....Present
 Annette Ragsdale H.R., Present
 David RandolphPresent
 Ron Richardson..... H.R., Excused
 Dan Rupert.....Present

John Semmes..... Excused
 Bob Sharman Present
 Sandra SissonH.R., Excused
 Doug Sullivan-GonzalezAbsent
 Mat Taylor.....Absent
 Robert WaltonH.R., Excused
 Allison Wehrung Present
 Rob White..... Present
 Richard Whitney.....H.R., Excused
 Ron Wilson.....Absent
 Stephen Wright.....H.R., Excused

Ruling Elder Commissioners (25)

Aberdeen, First..... Absent
 Algoma, Monroe Excused
 Amory, First.....Michael Farrar
 Batesville.....Gina Kilgore
 Batesville, Blackjack..... Absent
 Batesville, Independence Sandra Darby
 Benoit..... Absent
 Biggersville, New Hope.....Sam Kemp
 Blue Springs, Fairfield..... Absent
 Booneville Excused
 Byhalia, First..... Wade Burrows
 Cleveland, FirstBen Burgos
 Columbus, First..... Excused
 Corinth, Covenant Absent
 Falkner Excused
 French Camp, Huntsville Absent
 Greenville, Calvary Harrison Barry
 Greenville, First Ted Lamar
 Grenada, First..... Lucy Boyette
 Hamilton Absent
 Hernando, First Faye Garrett
 Hollandale Absent
 Holly Springs, First..... Absent
 Horn Lake, New Beth Billy Worsham
 Lake Cormorant, Eudora.... Charles Carroll
 Leland Kevin Magee
 Louisville, BethanyColleen Dorsey
 Louisville, St. JamesDorothy Woods
 McCool, Mt. Zion Absent

Nesbit..... Absent
 Nettleton Absent
 Oakland, Pine Hill Absent
 Okolona..... Absent
 Okolona, Wren..... Absent
 Olive Branch, BethelDianna Crumpler
 Oxford, FirstAnn DeVoe
 Oxford, First (2).....Monte Wood
 Oxford, Sand Spring..... Absent
 Philadelphia, Dixon Absent
 Plantersville, Unity Absent
 Pontotoc, First.....Cathy Yeoman
 Ripley..... Kenny Hill
 Ripley, New Prospect Excused
 Ripley, Westminster Absent
 Saltillo, First Absent
 Scobey, New HopeAbsent
 Senatobia.....Faye Burchfield
 Southaven, ProvidenceMartha Knichel
 Starkville, First Charles Bryson
 Starkville, Trinity..... Frances Wolfe
 Sumner..... Absent
 Toccopola, Lebanon Excused
 Tupelo, First.....Chris Rogers
 Tupelo, Zion Absent
 Van Vleet, Friendship..... Excused
 Waterford, Greenfield..... Absent
 Weir Absent
 West Point, Trinity..... Absent

Ruling Elders Enrolled for Terms of Service (5):

Jim Waltress.....Present
Vicki SchrammPresent
Hardie FrankelPresent
Murphy Jones..... Absent
Bobbie Taylor VancePresent
Kendall CoxPresent

Corresponding Members Enrolled for the Meeting (with Voice, but not Vote) (3)

Clark Simmons (Board of Pensions), Sid Harmon (Cleveland, First – I.P.) Joe Keith
Carpenter (Booneville – SS)

Visitors and Staff (15)

Kim Nix (Presbytery Staff), Ellen Kellum (Presbytery Staff), Bill Knichel (Southaven),
Elizabeth Owen (Camp Hopewell Staff), Darren Ashmore (Camp Hopewell Staff) Ann
Worsham (New Bethlehem), Don McCracken, Beverly Thompson (Grenada), Teri Byrum,
Ruby Owens (Bethel), Nancy Jones (Bethel), Amarie Bryan (Grenada), Robert Long (New
Bethlehem), Christy Carroll (Eudora), Lynn Hill (Ripley)

Reports of Officers and Boards

Executive Presbyter and Stated Clerk

Greg Goodwiller presented the docket for the meeting, which was approved as submitted by
unanimous consent.

In accordance with the presbytery's rules, he then presented the Stated Clerk's Annual Report
which included both the Presbytery's rolls *as of December 31, 2019*. The December 31, 2019
rolls were as follows:

**Active Membership of the Congregations of the Presbytery of St. Andrew as of
December 31, 2019: 3,982.**

Total Minister Members – All Rolls: 44

Active Members of the Presbytery of St. Andrew as of December 31, 2019 (16):

Ann Houston Kelly	Nick Phillips
Douglas Sullivan-González	Bob Sharman
Gregory A. Goodwiller	Jerry Long
Ann Laird Jones	Allison Wehrung
John Malcolm Semmes	Jody Hill
Frank Cranford Beck	J. David Randolph

Rob White
Olin Mc Bride

Deb deBoer
B. J. Chain

Temporary Members of the Presbytery of St. Andrew as of December 31, 2019 in accordance with G-2.0506 (6):

Ron Wilson (Sou. Baptist)
Sherry Horton (CPC)
Ron McDougald (UMC)

Melissa Malinoski (CPC)
Dan Rupert (Sou. Baptist)
David Pannell (ICC)

Active (Honorably Retired) Members of the Presbytery of St. Andrew as of December 31, 2019 (18):

John N. Akers
James W. Landrum
Richard O. Whitney
Barbara S. McKee
A. Ron Richardson
Coker George
Wilbur H. Howie, Jr
Joseph A. Etua
David Scott Hargrove

Charles E. Holland
Robert L. Walton
Dorothy Annette Ragsdale
Rita E. Cochran
Sandra T. Sisson
R. Stephen Wright
William J. Connolly
Thomas A. Cheatham
Buren Blankenship

Members-At-Large of the Presbytery of St. Andrew as of December 31, 2019 (4):

Louis Narowetz
Belinda M. Curry

Michele T. Howie
Morris A. Taylor, Jr.

Former Members of the Presbytery's Permanent Judicial Commission (D-5.0206b):

Class of 2018
Rev. Nick Phillips,
Bobby Taylor Vance
Scott Yeoman

Class of 2014
Rev. Joseph Etua
Guy Gillespie, III

Class of 2016
Rev. John Semmes
Glen Davidson

He then presented a request from First Presbyterian Church, Byhalia to be granted permission to sell the church's manse. The motion was approved by voice vote.

He then reported his reception of a request from the session of First Presbyterian Church, Grenada, and on behalf of the session he moved:

That the Presbytery of St. Andrew concur with the request of First Presbyterian Church of Grenada to be granted landmark status by the State of Mississippi.

The motion was seconded and approved by voice vote.

Presbyterian Women

Hardie Frankel gave an informational report for Presbyterian Women, noting the following:

- Annual PW Spring Gathering will be at Camp Hopewell April 17 & 18, 2020. Leadership training and a vision/strategy session for the Coordinating Team will be conducted Friday night. On Saturday new officers will be installed; a vision and strategy session will be conducted; and we will hear from Joann Schuetz, one of the Synod PW representatives for the 2019 USA Mission Experience trip. The trip was to the Finger Lakes Region in New York. The ladies toured many sites learning about the Abolitionist and the Suffrage movements. Friday night the Coordinating Team will stay in the Burghen Center and then Saturday the meeting will be held in the Church. Lunch will be served in the Dining Hall. Please encourage the women in your congregations to attend.
- Encourage financial support for Mission Haven. During Oct-Dec, new sidewalks were installed, dead/damaged trees had to be removed and there were major plumbing repairs. PW would like to encourage each congregation in the Presbytery to send a financial gift to Mission Haven. (January 2020 Newsletter attached)
- Dates to remember:
 - Synod PW CT meeting: April 27 – 29, 2020 in Franklin, TN
 - AL/MS PW Conference: July 9 – 11, 2020 at Springhill Presbyterian Church, Mobile, AL.

Administrative Board

Greg Goodwiller reported for the Administrative Board in the absence of its moderator, Murphy Jones. The following items were reported for information:

1. The Administrative Board has reviewed the reports of the Presbytery's Committees, and commends their recommendations to the Presbytery for its consideration as they are contained in this packet.
2. The Administrative Board has approved minutes of the Presbytery's Fall Stated Meeting on October 8, 2019, which are available for review on the presbytery's website.
3. No invitation has yet been received to host the Fall, 2020 Stated Meeting.

Reports of Standing Commissions

Commission on Ministry

Ann Houston Kelly was recognized, and reported the following items for information on behalf of the Commission on Ministry:

Items for Information

1. Moderators of sessions were named as follows:
 - 1) Rev. David Randolph – FPC, Holly Springs
 - 2) Rev. Ann Houston Kelly – FPC, Oxford
 - 3) Rev. Allison Wehrung – Sand Spring, Oxford
 - 4) Rev. Sid Harmon (HR, Presbytery of Sheppards and Lapsley) – FPC, Cleveland
 - 5) Elder Hardie Frankel – Benoit Union Church
2. The Rev. Paul Phillips was transferred to the Presbytery of Eastminster so that he can accept the interim pastor position at FPC, Salem, Ohio.
3. An Interim Pastor contract was approved between Rev. Deb deBoer and Trinity Presbyterian Church, Starkville.

She then moved on behalf of the Commission: that the following amendments to 2.08.50 of the *Manual of Administrative Operations* be adopted (with deletions in ~~strikeout~~ and additions in ***bold italics***:

2.08.50 Teaching Elder Policies, Expectations, and Care

F. Family or Medical Leave

~~Maternity~~ ***Family*** Leave – After one year ***of*** employment, ~~installed Pastors, Co-Pastors, or Associate Pastors~~ ***in an installed pastoral relationship, parents*** shall be granted at least six weeks ~~maternity family~~ leave with pay, ~~commencing at the time advised by their physician.~~ Accrued vacation time may be used to extend such leave, or an extension without pay may be negotiated, subject to the approval of the Session and COM. As with the presbytery's policy on Sabbatical Leave, when this policy creates a financial hardship for a congregation, COM will ensure that pastoral duties (preaching, moderating, pastoral care) are covered at no additional expense to the congregation.

The motion was as adopted as presented by voice vote.

She then moved on behalf of the Commission: that the following amendment to section 2.08.20D of the *Manual of Administrative Operations* be adopted:

- D. The moderator of COM may appoint ~~teaching elder members to serve as~~ moderators ***on behalf of the Commission*** in between ~~its~~ meetings of COM ***in accordance with section 2.08.20B above*** “when the session is without a moderator for reasons of vacancy or inconvenience” (G-3.0201, ¶ 1), who shall then be confirmed or replaced by the full commission at its next meeting, if the need still exists.

The motion was adopted by voice vote.

Finally, she noted the presence at this meeting of a number of Temporary Members recently approved for service in temporary pastoral relationships in the presbytery, and introduced them to the council. These included: Sherry Horton (Cumberland), Melissa Malinoski (Cumberland), Dan Rupert (Baptist), and David Pannell (Independent Christian Church).

Commission on Preparation for Ministry

Bob Sharman was then recognized and reported the following for information:

CPM has two enrolled candidates for ministry.

1. **Patrick (Fish) Lane** is a Midler (second year student) in the M.Div. program at Columbia Theological Seminary in Decatur, Georgia (Atlanta area). Patrick's home church is First, Greenville. He is in the *candidacy* phase of preparation, and has begun taking ordination examinations. This academic year Patrick is serving the Oglethorpe Presbyterian Church as a student assistant in ministry.
2. **Martin Carver** is a Junior (first year student) in the M. Div. program at Columbia Theological Seminary. Martin's home church is First, Hernando. He is in the *inquirer* phase of preparation.

CPM currently has two enrolled candidates for Commissioned Pastor, Ms. **Hardie Frankel** (Leland) and Dr. **Robert Green** (First, Starkville). Both have completed numerous courses toward their commissioning.

Reports of Standing Committees

Nominations and Representation

Charles Bryson was recognized to report for the Nominations and Representation Committee, and on the Committee's behalf he placed the following names in nomination for election as Trustees in the Class of 2022:

Alex Gates (Sumner) (2017)

Rev. Jerry Long (Batesville)

He then presented the name of Robert Green (FPC, Starkville) (2020) for election as Moderator of the Governing Body Relations Committee.

There were no nominations from the floor, and they were elected by voice vote.

Missions

Kendall Cox was recognized to report for the Missions. She presented to various churches checks from the Presbytery's Centsability receipts the following 2020 Hunger Grants that had been awarded by the Administrative Board totaling \$13,100:

Amen, Inc. (Corinth)	\$1,500
Grenada Food Pantry, Inc. (Grenada)	1,000
Interfaith Council on Poverty (Hernando)	1,000
Leland Food Pantry (Leland)	1,000
Meals on Wheels (FPC Greenville)	1,500
Panola Food Pantry (Batesville)	2,000
Sacred Heart Southern Missions (Holly Springs)	1,500
Samaritans (Horn Lake)	1,100
Tippah County Good Samaritan Center (Ripley)	1,500
Hope Ministries (Senatobia)	<u>1,000</u>
	\$13,100

She then presented the following items for information:

- Contributions to Centsability (formerly 2 Cents a Meal) have decreased. Missions Committee is working on a variety of ways to encourage participation so that Hunger Action Grants can continue to be distributed at their current level.
- The presbytery accepted the Matthew 25 invitation at its Fall Stated Meeting, and at least three Sessions of the presbytery have accepted the invitation (FPC, Greenville; FPC, Starkville; and Batesville).
- The new racial reconciliation partnership between the Presbytery of St. Andrew and the Presbytery of Sheppards and Lapsley has been approved by all parties (including Synod). Missions Committee appointed a task force composed of Kendall Cox, Michael Fagans, Wil Howie, and Ann Laird Jones, with Allison Wehrung to serve as staff, to plan a joint event in Sumner, MS with St. Andrew's Missions Committee and Sheppards and Lapsley's Anti-Racism Task Force, as well as to brainstorm next steps for including the wider presbytery in the conversation.
- The Immigration Task Force continues its work, and efforts are ongoing in the Presbytery of Mississippi. General financial need continues, but contacts in the area will update us with specific needs as they arise.

She then introduced Roxanne McIngvale and by unanimous consent she was granted permission to speak about her work with the Interfaith Council on Poverty.

Governing Body Relations

Greg Goodwiller was then recognized to report for the Governing Body Relations Committee which is currently without a moderator. He reported that the Committee will hold regional gatherings on April 4, 2020 to review sessional records of the Presbytery's congregations, and report on that review at the Fall Stated Meeting.

Evangelism and Church Development

Rob White was then recognized. He reported on the Small Church Gathering that will take place in Batesville at the Independence Presbyterian Church on March 21 and encouraged everyone in a small church (75 members or less) to attend.

Education, Worship and Nurture

David Randolph was then recognized for the report of the Education, Worship, and Nurture Committee. The following items were reported as information:

Campus Ministry: In January, a group from UKirk Ole Miss traveled to NC for College Conference at Montreat, and enjoyed sharing housing with neighbors from UKirk Memphis. Presbytery support helps subsidize housing and food for Presbytery of St. Andrew UKirk students (due to school schedules MSUKirk was unable to attend this year). UKirk Ole Miss, MSUKirk, and DSUKirk continue to meet regularly. UKirk Sunday will be this spring and Allison Wehrung will be coordinating this effort.

Presbytery Youth Council: PYC hosted its winter retreat January 10-12, 2020, with the theme FORGIVE(N). It was the first time Junior and High Schoolers were combined for one retreat, and went well. Allison Wehrung, Allison Ashmore, and Robert Hall, continue as advisors. Rob White is concluding his service as an advisor, and BJ Chain has agreed to replace him. Nominations for the 2020-2021 PYC are open through April 10, and the committee will meet again shortly after to approve them.

Review of Committee Description: The committee reviewed the description of the Education, Worship, and Nurture Committee section by section. Interest was shown in reorganizing this document into the three-fold nature of the committee (Education, Worship, and Nurture). David Randolph was tasked to craft a rough draft to review together at the next meeting.

Continuing Education Event: The last event was held on 11/4/2019 in conjunction with the David Freeman Lecture Series at First Presbyterian Church, Oxford. A survey will be developed to solicit future topics that pastors and interested persons would like to study. This offering would be open to everyone but should be at a level of a Master's of Divinity program.

Tapestry: Conversations are underway about Tapestry 2021, which will take place in the Presbytery of the Mid-South.

During the report Allison Wehrung spoke about campus ministry, UKirk Sunday (April 19) and the PYC nominations for next season.

Camps and Conferences

Vicki Schramm was recognized to report for the Camps and Conferences Committee. Several items were reported for information, and Hopewell Registrar Elizabeth Owen was granted permission to speak about Hopewell Homecoming on March 21 and also about the Women's Retreat on April 3-5. The following items were presented:

2019 Financial Report – Net Income of \$31,032.29

2019 income ended about \$17,000 over budget and expenses came in about \$13,000 below budget, for a net difference of \$31,032 in the black! Camp did not take its \$10,000 support from Presbytery, Rentals increased, and expenses were down from original proposed budget. The endowment draw has been decreased by \$20,000 for 2020.

Program Updates

- Currently there are 186 campers registered for summer camp, which is **up 42% from this time last year.**
- **2020 Friends of Hopewell Dinner** happened on February 2 and raised **\$8,960.**
- **Homecoming will be all day on March 21.** Service projects will happen starting around 9am, followed by a simple lunch for everyone at 12:30 or 1pm. There will be a couple camp activity options in the afternoon (about 2-4pm). People will have the option to spend the night, and Open House and summer staff group interview will be the next day. Open House is mostly for current/prospective camper families.
- **Women's Retreat will be April 3-5.**
- **Strategic Planning** is underway with Jennie Dickerson from Cabin 9 Consulting. The group working on this includes Jason McDuffie, Ann Kelly, Vicki Schramm, Allyson Ashmore, Darren Ashmore, and Elizabeth Owen, and presbytery staff representative Allison Wehrung. First official meeting happened in January.
- The following new Mission Statement has been adopted by the Administrative Board:

“TO EMPOWER ONE AND ALL TO CONNECT WTH GOD, SELF AND OTHERS IN THE NATURAL BEAUTY OF GOD'S CREATION”

Facilities Updates:

Major work has been done on Overlook (new paint inside, floors, HVAC system), and new showers were put in Cornerstone. Burghen Center got new paint, new living room furniture, and partly updated ceilings. There's a new storage shed at the challenge course, and the new course element will be done by summer. Future work includes new paint inside and floors (same ones as Overlook).

Administration and Stewardship

Jim Waltress was then recognized for the report of the Administration and Stewardship Committee. He reported that financial reports of the Presbytery of St. Andrew and Camp Hopewell through year-end, 2019 have been reviewed by the committee and filed for audit. They were presented for review by the presbytery, and are included with these minutes as Attachment 1.

He then moved on behalf of the committee: that the attached adjustments to the 2020 Budget of the Presbytery be adopted. The motion as approved by voice vote.

Reports of Commissioners, Special Commissions and Committees

Martha Knichel and Wil Howie were then recognized for their reports on the Annual Meeting of the Synod of Living Waters that was held on January 27, 2020 in Franklin, TN. Their reports are included with these minutes as Attachments 2 and 3.

Frank Beck reported for the Commission to Close FPC, Tunica, noting that the former congregation's building is now a food pantry and they are working on a final disposition of the property.

Special Orders of the Day

The Special Orders of the Day were called, and the moderator recognized Ruling Elder Clark Simmons, Regional Representative of the PC(USA) Board of Pensions, who discussed several important matters including the health of the pension fund and recommended that anyone needing further information go to the Board's website, which is: www.pensions.org.

Ann Laird Jones spoke about the pottery to raise funds for LWW available in the hallway.

As pastoral concerns, it was noted that John Semmes' father died recently, and David and Catherine Randolph have a new daughter.

The meeting was recessed for lunch at 12:35 p.m. with prayer by Olin McBride, then reconvened at 1:10 p.m. to complete its work.

Frank Beck and Vicki Schramm were recognized for the report of the Special Committee on Thanks. They expressed appreciation for the fellowship, the leadership and the Spirit of God among us we give all thanks.

The meeting was then adjourned with prayer by Ann Kelly at 1:15 p.m. on motion by David Randolph approved by voice vote.

Approved September 22, 2020

A handwritten signature in blue ink, appearing to be "JW" followed by a stylized flourish.

11:40 AM

02/06/20

Cash Basis

CAMP HOPEWELL
Balance Sheet
 As of December 31, 2019

	Dec 31, 19
ASSETS	
Current Assets	
Checking/Savings	
120.00 · BancorpSouth	52,509.38
Total Checking/Savings	52,509.38
Other Current Assets	
120.10 · BancorpSouth - General Checking	1,050.00
130.00 · Investment Accounts	
130.10 · Bryson Fund - Foundation	102,805.71
130.15 · Nunan Fund - 644 - Foundation	8,115.53
130.16 · Nunan Fund - 647 - Foundation	8,143.61
130.20 · Run for Hope Endow - Vanguard	79,460.69
130.30 · Hopewell Endowment - Vanguard	2,668,799.62
Total 130.00 · Investment Accounts	2,867,325.16
Total Other Current Assets	2,868,375.16
Total Current Assets	2,920,884.54
Fixed Assets	
135.00 · Land	91,157.00
135.10 · Building	715,851.00
135.20 · Equipment	156,748.64
135.30 · Improvements	73,206.00
135.40 · Cornerstone Lodge	210,919.00
135.41 · Overlook Lodge	387,376.92
135.42 · Williamson Expansion	255,989.79
135.43 · Pool	361,565.53
135.44 · Capital Improvements	324,447.58
135.45 · 2017 Ford F-150 Truck	26,652.80
Total Fixed Assets	2,603,914.26
TOTAL ASSETS	5,524,798.80
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
24000 · Payroll Liabilities	6,322.21
Total Other Current Liabilities	6,322.21
Total Current Liabilities	6,322.21
Long Term Liabilities	
200.55 · Ford Credit	13,591.40
Total Long Term Liabilities	13,591.40
Total Liabilities	19,913.61
Equity	
300.11 · Beginning Fund Balance Entry	5,425,672.49
32000 · Unrestricted Net Assets	10,291.27
Net Income	68,921.43
Total Equity	5,504,885.19
TOTAL LIABILITIES & EQUITY	5,524,798.80

04/30/2019

CAMP HOPEWELL
Fund Activity Report

	01/01/2019	Income	Expenses	Transfers	TOTAL
Designated Fund					
Bricks of Honor	2,125.29	0.00	0.00	0.00	2,125.29
Capital Improvements	6,538.96	81,323.33	67,682.72	0.00	20,179.57
St.A Cash Flow	0.00	0.00	0.00	0.00	0.00
Total Designated Fund	8,664.25	81,323.33	67,682.72	0.00	22,304.86
Restricted Funds					
Bridge	500.00	0.00	0.00	0.00	500.00
Diabetic Fund	3,683.15	15,946.28	206.82	10,350.00	9,072.61
Friends of Hopewell	4,841.12	9,710.90	7,478.57	0.00	7,073.45
Grants	110.47	12,930.74	3,500.00	8,920.00	621.21
Scholarship Fund	328.81	16,480.49	0.00	15,472.50	1,336.80
Total Restricted Funds	9,463.55	55,068.41	11,185.39	34,742.50	18,604.07
TOTAL	18,127.80	136,391.74	78,868.11	34,742.50	40,908.93

02/06/20
Cash Basis

CAMP HOPEWELL

Revenue & Expense Budget vs. Actual

January through December 2019

	Jan - Dec 19	Budget	\$ Over Budget
Income			
411.01 · Presbytery	0.00	10,000.00	-10,000.00
411.02 · Annual Ministry	68,814.62	46,000.00	22,814.62
411.03 · Resident Camp	173,142.00	172,000.00	1,142.00
411.05 · Presbyterian Rental	70,389.63	68,000.00	2,389.63
411.06 · Other Rental	111,562.87	91,000.00	20,562.87
411.08 · Concession	12,545.89	12,500.00	45.89
411.10 · Transfers - Diabetic Fund	19,270.00	19,000.00	270.00
411.12 · Transfers - Scholarship Fund	15,472.50	16,000.00	-527.50
411.13 · Transfers In - Run for Hope	3,415.00	4,300.00	-885.00
411.14 · Transfers - Endowment Fund	101,421.01	120,000.00	-18,578.99
411.15 · Interest	5.17	3.00	2.17
Total Income	576,038.69	558,803.00	17,235.69
Expense			
520.00 · PAYROLL EXPENSES	15,112.00	15,750.00	-638.00
530.00 · OFFICE			
530.02 · Registrar	25,200.00	25,200.00	0.00
530.03 · Registrar - Benefits	8,581.68	8,565.00	16.68
530.04 · Registrar-Cont Ed/Travel	445.00	1,000.00	-555.00
530.10 · Telephone	13,375.97	11,000.00	2,375.97
530.20 · Postage	1,843.46	1,500.00	343.46
530.30 · Supplies	1,396.90	1,500.00	-103.10
530.40 · Publicity	3,279.88	3,000.00	279.88
530.50 · Equipment & Service	657.21	500.00	157.21
530.60 · Committee Expense	100.00	100.00	0.00
530.70 · Credit Merchant Fees	4,577.72	2,800.00	1,777.72
530.90 · Audit	3,250.00	2,500.00	750.00
530.95 · Worker's Comp Ins.	9,735.88	14,000.00	-4,264.12
Total 530.00 · OFFICE	72,443.70	71,665.00	778.70
540.00 · CAMP PROGRAM			
540.02 · Director - Salary	37,167.12	37,167.00	0.12
540.03 · Director - Insurance	12,411.84	12,578.00	-166.16
540.04 · Director - Continuing Ed	1,297.17	1,500.00	-202.83
540.05 · Director - Travel	1,655.73	1,200.00	455.73
540.06 · Camp Staff Salaries	40,788.61	47,000.00	-6,211.39
540.10 · Arts & Crafts	380.60	500.00	-119.40
540.20 · Curriculum/Library	680.37	500.00	180.37
540.30 · Program Equipment	1,684.08	500.00	1,184.08
540.40 · First Aid	773.38	500.00	273.38
540.50 · Staff Travel	1,530.50	500.00	1,030.50
540.70 · Program Supplies - Camp	2,802.86	2,500.00	302.86
540.80 · Program Travel	5,434.07	6,500.00	-1,065.93
540.81 · Camp T-Shirts	10,912.93	7,500.00	3,412.93
540.82 · Camp Photos	1,230.00	1,000.00	230.00

02/06/20
Cash Basis

CAMP HOPEWELL

Revenue & Expense Budget vs. Actual

January through December 2019

	Jan - Dec 19	Budget	\$ Over Budget
540.90 · Staff Training	2,584.26	2,000.00	584.26
541.00 · Refunds	760.00	1,000.00	-240.00
541.01 · Program Supplies - Retreat	535.44	500.00	35.44
541.02 · Supplies - Special Events	355.03	500.00	-144.97
541.10 · Retreat Leadership	3,610.95	3,500.00	110.95
542.10 · Accredited/License Fee	2,415.00	2,000.00	415.00
542.50 · Accident - Resident Camp	1,422.50	1,500.00	-77.50
545.00 · Staff Recruiting/Retention	580.17	700.00	-119.83
546.00 · Background Check	225.70	500.00	-274.30
547.00 · Incentives	893.97	2,000.00	-1,106.03
Total 540.00 · CAMP PROGRAM	132,132.28	133,645.00	-1,512.72
550.00 · FOOD SERVICE			
550.02 · Food Service Manager	42,000.00	42,000.00	0.00
550.03 · Food Service Benefits	0.00		
550.10 · Food - Retreat	26,317.73	28,000.00	-1,682.27
550.20 · Food - Camp	26,553.80	35,000.00	-8,446.20
550.50 · Cooks - Retreat	7,212.77	10,000.00	-2,787.23
550.60 · Cooks - Camp	11,503.74	11,000.00	503.74
550.70 · Kitchen Supplies	4,644.85	5,500.00	-855.15
Total 550.00 · FOOD SERVICE	118,232.89	131,500.00	-13,267.11
560.00 · SOUVENIERS			
560.60 · Concession/Souvenirs	8,625.35	8,000.00	625.35
Total 560.00 · SOUVENIERS	8,625.35	8,000.00	625.35
570.00 · MAINTENANCE			
570.02 · Site Director- Salary	32,321.04	32,321.00	0.04
570.03 · Site Director - Insurance	23,678.04	23,693.00	-14.96
570.04 · Site Director - Continuing Ed	1,190.76	2,000.00	-809.24
570.05 · Maintenance Assist/Cleaning	9,858.24	9,000.00	858.24
570.06 · Outdoor Equipment	2,008.25	3,000.00	-991.75
570.10 · Vehicle Care/Repair	1,661.87	1,500.00	161.87
570.20 · Fuel	2,607.81	2,500.00	107.81
570.30 · Grounds Care	5,945.90	3,800.00	2,145.90
570.40 · Equipment Care/Repair	3,530.85	1,500.00	2,030.85
570.50 · Building Care/Repair	17,871.46	18,500.00	-628.54
570.60 · Cleaning Supplies	4,049.89	4,000.00	49.89
570.61 · Laundry	712.94	1,500.00	-787.06
570.70 · Tools & Equipment	1,934.89	1,500.00	434.89
570.80 · Pool Care/Repair	5,604.56	4,500.00	1,104.56
571.10 · Waste Removal	1,288.00	1,200.00	88.00
571.30 · Property & Liability Insurance	25,854.74	26,000.00	-145.26

02/06/20
Cash Basis

CAMP HOPEWELL
Revenue & Expense Budget vs. Actual
January through December 2019

	Jan - Dec 19	Budget	\$ Over Budget
571.35 · Auto Insurance	3,281.00	3,200.00	81.00
571.40 · Equity Allowance	3,000.00	3,000.00	0.00
Total 570.00 · MAINTENANCE	146,400.24	142,714.00	3,686.24
590.00 · UTILITIES			
590.10 · Electricity	38,357.99	40,000.00	-1,642.01
590.20 · Gas	10,600.17	12,500.00	-1,899.83
590.30 · Water	2,472.78	2,400.00	72.78
Total 590.00 · UTILITIES	51,430.94	54,900.00	-3,469.06
Total Expense	544,377.40	558,174.00	-13,796.60
Net Income	31,661.29	629.00	31,032.29

Presbytery of St Andrew
Balance Sheet
 As of December 31, 2019

	Dec 31, 19
ASSETS	
Current Assets	
Checking/Savings	
120.10 · St. Andrew Presbytery General	164,307.16
Total Checking/Savings	164,307.16
Accounts Receivable	
120.20 · Accounts Receivable	-626.30
Total Accounts Receivable	-626.30
Other Current Assets	
12000 · Undeposited Funds	71,370.54
Total Other Current Assets	71,370.54
Total Current Assets	235,051.40
Fixed Assets	
122.10 · Real Estate - Office	199,489.00
122.20 · Real Estate - Louisville	89,750.00
122.30 · Real Estate - Providence	149,559.00
123.10 · Office Equipment	92,161.56
Total Fixed Assets	530,959.56
Other Assets	
120.40 · Salary Emergency Fund	99,883.91
124.10 · Investment in Camp Hopewell	5,660,673.33
124.20 · Crumpton Fund	10,936.96
124.30 · Louise Childers Fund	3,595.60
124.40 · Jim Stanford Youth Leadership	6,571.44
125.10 · Gift Annuity	859.00
Total Other Assets	5,782,520.24
TOTAL ASSETS	6,548,531.20
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
240.00 · Payroll Liabilities	4,055.12
Total Other Current Liabilities	4,055.12
Total Current Liabilities	4,055.12
Total Liabilities	4,055.12
Equity	
300.10 · Beginning Fund Balance Entry Ac	864,352.56
300.20 · Investment in Camp Hopewell FB	5,660,673.33
32000 · Unrestricted Net Assets	2,654.30
Net Income	16,795.89
Total Equity	6,544,476.08
TOTAL LIABILITIES & EQUITY	6,548,531.20

	Beginning Balance 1/1/2019	412.00 - Donations	603.00 - Funds Expenses	TOTAL
Designated				
Campeche Partnership Fund	2,200.00	0.00	0.00	2,200.00
New Church Development	30,363.91	11,000.00	0.00	41,363.91
Office Equipment Reserve	28.05	0.00	0.00	28.05
Office Repair Reserve	4,722.08	0.00	0.00	4,722.08
Presbytery Resource Center Fund	739.98	0.00	0.00	739.98
Stewardship Fund	255.33	0.00	0.00	255.33
Total Designated	38,309.35	11,000.00	0.00	49,309.35
Pass Thru				
Belhaven College	0.00	50.00	50.00	0.00
Camp Hopewell	1,270.00	5,610.00	5,942.47	937.53
Christmas Joy Offering	4,555.87	8,325.85	9,256.87	3,624.85
Columbia Seminary	0.00	50.00	50.00	0.00
CWU	0.00	26,500.00	0.00	26,500.00
French Camp Academy	416.65	1,075.00	1,241.66	249.99
Historical Foundation	0.00	50.00	50.00	0.00
Hopewell Pool Fund	0.00	19,478.99	19,478.99	0.00
Living Waters for the World	766.00	3,677.00	4,143.00	300.00
Louisville Seminary	0.00	397.50	397.50	0.00
Medical Benevolence	350.00	350.00	350.00	350.00
Mission Haven	70.00	1,500.00	1,570.00	0.00
Missionary Support	550.00	1,562.50	1,512.50	600.00
One Great Hour of Sharing	395.00	8,480.94	8,283.94	592.00
Palmer Home	0.00	0.00	0.00	0.00
Peacemaking Offering	1,154.36	926.00	638.68	1,441.68
Pentecost Offering	380.00	1,606.40	1,889.80	96.60
Presbyterian Disaster Assist	5,651.77	32,550.00	24,701.77	13,500.00
PW Synod Support	0.00	0.00	0.00	0.00
Rhodes College	0.00	50.00	50.00	0.00
Theological Education	850.00	3,535.00	3,210.00	1,175.00
Total Pass Thru	16,409.65	115,775.18	82,817.18	49,367.65

	Beginning Balance 1/1/2019	412.00 - Donations	603.00 - Funds Expenses	TOTAL
Restricted Funds				
2 Cents a Meal	21,638.84	6,629.80	10,000.00	18,268.64
Campus Ministry - Other	6,412.58	1,875.00	1,189.00	7,098.58
Ukirk - Ole Miss	1,500.00	675.00	620.00	1,555.00
Campus Ministry Expansion	470.38	0.00	0.00	470.38
Childers Fund - cash portion	42.12	36.90	0.00	79.02
Crumpton Fund - cash portion	100.90	95.77	0.00	196.67
Continuing Ed - Goodwill	406.86	0.00	379.92	26.94
Continuing Ed - Wehrung	0.00	574.77	0.00	574.77
CPM - Memory of Leslie Tucker	3,540.10	0.00	195.00	3,345.10
Emergency Food Relief	44.95	0.00	0.00	44.95
Legal Fees	0.00	0.00	0.00	0.00
Lilly Grant	77,500.00	0.00	0.00	77,500.00
Ministers Emergency Fund	13,591.56	0.00	4,265.08	9,326.48
MS Disaster Relief	2,117.01	515.00	0.00	2,632.01
NTEM	11.40	0.00	0.00	11.40
Retained Peacemaking Offering	4,424.36	0.00	0.00	4,424.36
Total Restricted Funds	131,801.06	10,402.24	16,649.00	125,554.30
Undesignated Funds				
Coffeeville Fund	1,363.76	0.00	0.00	1,363.76
E. N. Bruce	365.00	0.00	0.00	365.00
Ministers Cont Ed Events	0.00	737.80	1,622.52	-884.72
Osborn Church	0.00	1,500.00	0.00	1,500.00
Rosedale Church	61,361.41	0.00	53,052.69	8,308.72
St. Andrew Services	7,800.04	24,500.00	33,300.00	-999.96
St. Stephen Church Fund	1,167.30	0.00	0.00	1,167.30
Total Undesignated Funds	72,057.51	26,737.80	87,975.21	10,820.10
TOTAL	258,577.57	163,915.22	187,441.39	235,051.40

02/10/20
Cash Basis

Presbytery of St Andrew **Revenue & Expense Budget vs. Actual** January through December 2019

	Jan - Dec 19	Budget	\$ Over Budget
Income			
411.00 · Per Capita Assessments	69,616.10	72,302.62	-2,686.52
411.05 · Unified Giving	300,890.13	308,000.00	-7,109.87
411.06 · Unified Designated	26,000.00	25,000.00	1,000.00
411.61 · Synod Grant - Campus Ministry	20,477.00	20,477.00	0.00
411.90 · Event Fees	8,157.53	11,000.00	-2,842.47
411.95 · St. Andrew Services	33,300.00	27,750.00	5,550.00
411.99 · Miscellaneous Income	21.89	150.00	-128.11
Total Income	458,462.65	464,679.62	-6,216.97
Expense			
510.00 · Higher Governing Body Commits			
510.10 · GA Unified Giving	2,000.00	2,000.00	0.00
510.30 · GA Per Capita Assessment	41,259.60	37,297.25	3,962.35
510.40 · Synod Unified Giving	18,000.00	18,000.00	0.00
510.50 · Synod Per Capita Assessment	19,203.50	19,203.50	0.00
Total 510.00 · Higher Governing Body Commits	80,463.10	76,500.75	3,962.35
521.00 · Executive/Stated Clerk			
521.10 · Executive/Stated Clerk Salary	43,582.41	42,153.00	1,429.41
521.11 · Executive/Stated Clerk Housing	39,382.80	39,383.00	-0.20
521.12 · Executive/Stated Clerk Cont. Ed	3,000.00	3,000.00	0.00
521.13 · Executive/Stated Clerk BOP Ins	33,927.01	29,850.00	4,077.01
521.14 · Executive/Stated Clerk SECA	6,269.26	6,015.00	254.26
Total 521.00 · Executive/Stated Clerk	126,161.48	120,401.00	5,760.48
522.00 · Assoc Exec / UKirk			
522.10 · Assoc Exec / UKirk Salary	21,000.00	21,000.00	0.00
522.11 · Assoc Exec / UKirk Housing	13,272.00	13,272.00	0.00
522.12 · Assoc Exec / UKirk Cont. Ed.	1,000.00	1,000.00	0.00
522.13 · Assoc Exec / UKirk BOP Ins	15,602.76	15,658.00	-55.24
522.14 · Assoc Exec / UKirk SECA	2,622.00	2,622.00	0.00
Total 522.00 · Assoc Exec / UKirk	53,496.76	53,552.00	-55.24
523.00 · Support Staff			
523.10 · Support Staff Salaries	90,121.44	90,121.00	0.44
523.11 · Support Staff BOP Ins.	32,664.99	31,003.00	1,661.99
523.12 · Support Staff Payroll Taxes	7,199.09	6,894.00	305.09
Total 523.00 · Support Staff	129,985.52	128,018.00	1,967.52

02/10/20
Cash Basis

Presbytery of St Andrew
Revenue & Expense Budget vs. Actual
January through December 2019

	Jan - Dec 19	Budget	\$ Over Budget
532.00 · Administrative Cost			
532.10 · Committees & Commissions	367.49	1,500.00	-1,132.51
532.11 · Inquirer/Candidate Expenses	0.00	750.00	-750.00
532.12 · Office Operations	23,545.27	20,000.00	3,545.27
532.13 · Travel and Expenses	9,561.62	10,000.00	-438.38
532.14 · Communications and Technology	11,552.94	10,000.00	1,552.94
532.15 · Legal Costs and Audit	3,250.00	2,000.00	1,250.00
Total 532.00 · Administrative Cost	48,277.32	44,250.00	4,027.32
540.00 · Evangelism/Mission Program			
540.10 · Small Church Gathering	0.00	500.00	-500.00
Total 540.00 · Evangelism/Mission Program	0.00	500.00	-500.00
555.00 · Campus Ministry Support			
555.15 · Program Support Ole Miss	4,999.92	5,000.00	-0.08
555.16 · Program Support - MS State	1,000.00	1,000.00	0.00
555.17 · Program Support - MUW	7,000.00	7,000.00	0.00
555.19 · Program Support - Delta State	1,500.00	1,500.00	0.00
555.20 · Retreats/Camps & Conferences	184.08	3,000.00	-2,815.92
Total 555.00 · Campus Ministry Support	14,684.00	17,500.00	-2,816.00
561.00 · Camp/Education Programming			
561.10 · Camp Hopewell - Direct Support	0.00	10,000.00	-10,000.00
561.20 · Clergy/Spouse Events	0.00	5,000.00	-5,000.00
561.30 · Tapestry	10,305.55	9,000.00	1,305.55
561.50 · Youth Ministries	8,037.21	8,200.00	-162.79
561.60 · Resource Center	272.58	500.00	-227.42
Total 561.00 · Camp/Education Programming	18,615.34	32,700.00	-14,084.66
660.00 · Payroll Expenses	0.00		
Total Expense	471,683.52	473,421.75	-1,738.23
Net Income	-13,220.87	-8,742.13	-4,478.74

Presbytery of St. Andrew - 2020 Budget - *with proposed adjustments*

	2018 Adjusted	2019 Budget Old Terms	2019 Budget New Terms	2020 Budget as adopted	2020 Budget adjustments	
<i>Income</i>						
Per Capita Assessments	\$ 72,302.62	\$ 72,302.62	\$ 72,302.62	\$ 72,302.62	\$ 71,158.34	-1144.28
Unified Giving (Ecclesiastical and Mission)	\$ 320,300.00	\$ 335,500.00	\$ 308,000.00	\$ 315,500.00	\$ 310,000.00	-5500.00
Unified Giving - Designated (Campus Ministry)	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 26,000.00	\$ 26,000.00	
Grants - Synod and General Assembly:						
Synod Grant - Campus Ministry	\$ 20,477.00	\$ 20,477.00	\$ 20,477.00	\$ 20,477.00	\$ 20,477.00	
Event Fees	\$ 5,000.00	\$ 11,000.00	\$ 11,000.00	\$ 1,000.00	\$ 1,000.00	
Miscellaneous Income	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	
St. Andrew Services	\$ 38,550.00	\$ 38,550.00	\$ 17,000.00	\$ 17,000.00	\$ 15,000.00	
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	\$ 481,779.62	\$ 502,979.62	\$ 453,929.62	\$ 452,429.62	\$ 443,785.34	-8644.28

Expenses

ECCLESIASTICAL MINISTRY DIVISION

1. Higher Council Commitments

Synod Commitments:						
Synod Per Capita Assessment	\$ 19,203.50	\$ 19,203.50	\$ 19,203.50	\$ 19,203.50	\$ 15,848.30	-3355.20
Synod Unified Giving	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	
General Assembly Commitments:						
GA Per Capita Assessment	\$ 37,297.25	\$ 37,297.25	\$ 37,297.25	\$ 37,297.25	\$ 35,638.90	-1658.35
GA Unified Giving	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	
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	\$ 76,500.75	\$ 76,500.75	\$ 76,500.75	\$ 76,500.75	\$ 71,487.20	-5013.55

Presbytery of St. Andrew - 2020 Budget - *with proposed adjustments*

	2018 Adjusted	2019 Budget Old Terms	2019 Budget New Terms	2020 Budget as adopted	2020 Budget adjustments
<i>2. Staff</i>					
Executive / Stated Clerk - Effective Salary:					
Salary	\$ 57,579.00	\$ 59,306.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
Housing	\$ 38,235.72	\$ 39,383.00	\$ 39,383.00	\$ 39,383.00	\$ 39,383.00
Executive / Stated Clerk - Benefits:					
Continuing Ed.	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 2,000.00	\$ 2,000.00
Board of Pensions	\$ 34,834.00	\$ 35,879.00	\$ 23,821.00	\$ 23,821.00	\$ 23,821.00
SECA	\$ 7,191.00	\$ 7,407.00	\$ 4,925.00	\$ 4,925.00	\$ 4,925.00
Associate Executive Presbyter for Campus Ministry					
Salary	\$ 20,000.00	\$ 21,000.00	\$ 21,000.00	\$ 38,136.00	\$ 38,136.00
Housing	\$ 12,640.00	\$ 13,272.00	\$ 13,272.00	\$ 13,272.00	\$ 13,272.00
Associate Executive Presbyter - Benefits:					
Continuing Ed.	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Board of Pensions	\$ 14,912.00	\$ 15,658.00	\$ 15,658.00	\$ 19,021.00	\$ 19,021.00
SECA	\$ 2,497.00	\$ 2,622.00	\$ 2,622.00	\$ 3,932.00	\$ 3,932.00
Support Staff:					
Salaries	\$ 85,829.94	\$ 90,121.00	\$ 90,121.00	\$ 92,845.00	\$ 92,845.00
Board of Pensions / Insurance / Retirement	\$ 29,526.96	\$ 31,003.00	\$ 31,003.00	\$ 31,993.00	\$ 31,993.00
Payroll Taxes	\$ 6,565.74	\$ 6,894.00	\$ 6,894.00	\$ 7,100.00	\$ 7,100.00
	\$ 313,811.36	\$ 326,545.00	\$ 277,699.00	\$ 302,428.00	\$ 302,428.00
<i>3. Administrative Costs</i>					
Committees and Commissions	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 500.00	\$ 500.00
Inquirer / Candidate Expenses	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00
Office Operations	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
Travel and Expenses	\$ 14,000.00	\$ 14,000.00	\$ 10,000.00	\$ 9,000.00	\$ 9,000.00

Presbytery of St. Andrew - 2020 Budget - *with proposed adjustments*

	2018 Adjusted	2019 Budget Old Terms	2019 Budget New Terms	2020 Budget as adopted	2020 Budget adjustments
Communications and Technology	\$ 11,000.00	\$ 11,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Legal Costs and Audit	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
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	\$ 49,250.00	\$ 49,250.00	\$ 44,250.00	\$ 42,250.00	\$ 42,250.00

MISSION PROGRAM DIVISION

1. Revitalization Grants and Program:

Staff Associate - Holly Springs (Res. Ctr)	\$ -	\$ -	\$ -	\$ -	\$ -
Staff Associate - Louisville Churches	\$ -	\$ -	\$ -	\$ -	\$ -
Staff Associate - New Prospect (Campus)	\$ -	\$ -	\$ -	\$ -	\$ -
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	\$ -	\$ -	\$ -	\$ -	\$ -

2. Evangelism / Mission Programs:

Small Church Gathering	\$ -	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
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	\$ -	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00

3. Campus Ministry Support:

Program Support - Ole Miss	\$ 7,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Program Support - MS State	\$ 750.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Program Support - Delta State	\$ 750.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Program Support - MUW	\$ 6,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00

Presbytery of St. Andrew - 2020 Budget - *with proposed adjustments*

	2018 Adjusted	2019 Budget Old Terms	2019 Budget New Terms	2020 Budget as adopted	2020 Budget adjustments
Ministry Development	\$ -	\$ -	\$ -	\$ -	\$ -
Retreats/Camps and Conferences	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
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	\$ 17,500.00	\$ 17,500.00	\$ 17,500.00	\$ 17,500.00	\$ 17,500.00

CAMPS, CONFERENCES, AND NURTURE DIVISION

1. Program Costs

Camp Hopewell - Direct Support	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ -	\$ -
Clergy / Spouse Events	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ -	\$ -
Tapestry	\$ 1,000.00	\$ 9,000.00	\$ 9,000.00	\$ 1,000.00	\$ 1,000.00
Continuing Education Events	\$ -	\$ -	\$ -	\$ -	\$ -
Youth Ministry	\$ 8,200.00	\$ 8,200.00	\$ 8,200.00	\$ 8,200.00	\$ 8,200.00
Resource Center	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
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	\$ 24,700.00	\$ 32,700.00	\$ 32,700.00	\$ 9,700.00	\$ 9,700.00

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<i>total - All Expenses</i>	\$ 481,762.11	\$ 502,995.75	\$ 449,149.75	\$ 448,878.75	\$ 443,865.20	-5013.55

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<i>Difference</i>	\$ 17.51	\$ (16.13)	\$ 4,779.87	\$ 3,550.87	\$ (79.86)	-3630.73

**Synod of Living Waters
Report to Presbytery
2020**

The Synod Meeting was a little different this year. The meeting was called to order and opened with a wonderful worship service. Rev. Goodwiller preached a Sermon on what we are called to do as a Matthew 25 church. His sermon was very informative and a great help to those who are just becoming a Matthew 25 church. Following the worship service we adjourned to the Fellowship Hall for the rest of the meeting.

The Moderator called us back together and proceeded with the business of the meeting. We didn't elect a new Moderator and Vice Moderator this year, as they will now serve a two year term. When things change, it can be upsetting to a lot of people, but I don't think anyone was bothered by the changes that have been made, maybe a little confused, but no concerns.

The meeting ran so smoothly, that we were finished with almost all of the reports before we had lunch. We heard reports from several of the Colleges and Universities that we have covenants with and they are all doing well. Rhodes College is rewriting their Covenant, so we are looking forward to seeing what the changes will look like.

There is hope that we will begin to have some kind of Communication from the Synod in the near future. I am looking forward to having this kind of communication, I still miss the Voice. That was a great little newspaper that kept us informed of all the news around the Synod. In the future your communication come to you on line, that will save time and oh, so much money.

Following lunch the group was broken into small groups to discuss their joys and concerns, and what was being done about them. We had some lively conversations, but I feel that we didn't have enough time to finish our conversations. You learn a lot in conversations like the ones we had. Following the end of the discussions, the group came back to order and we heard reports from each of the groups. It was a very interesting session.

The Committees didn't meet like they had in previous years and that led to a shorter meeting. It was a good meeting. Greg is doing a great job, with leading the Synod and our Presbytery. We are very proud of you Greg.

Respectfully submitted by:

Martha Krichel

Report to St. Andrew Presbytery
from the Synod of Living Waters, PC(USA)' Annual Meeting
First Presbyterian Church, Franklin, Tennessee
January 27, 2020
by Teaching Elder Wil Howie

For several years the Synod has been in a time of transition of changing leadership and becoming a “new” “focused-function” synod. Our new Synod Executive, our own Greg Goodwiller worked, as always, in his usual smooth and competent manner guiding us through the process.

After an excellent worship experience, we got down to business. One of our most significant acts was the whole-hearted approval and adoption of the PC(USA)'s *Matthew 25 Initiative!* The Synod now joins St. Andrew and two other presbyteries in this endeavor.

We then jumped in to the continuing work necessary for making the PAC (Permanent Administrative Commission) and all our committees – a lot of moving pieces – fit into the new structure. This will be an on-going process for several years, special thanks goes to the members of the *Implementation* and the *Manual of Operations Taskforces* for their hard work.

To that end, several important pieces of work were accomplished:

- In order to ensure a smooth transition of Presbytery commissioners, the First Proviso was approved whereby all currently serving commissioners will serve through 2022 and a new slate of commissioners will be elected by the presbyteries at that time.

Because Ruling Elder Commissioner Martha Knichel and myself have served for a number of years prior to the transition, we will continue serving for the next two years but then neither of us will be eligible for reelection.

- An extensive revision of the synod's *Manual of Administrative Operations* was approved at this meeting. The changes will be implemented over the course of the coming year with respect to committee assignments and various other roles.

With organizational issues behind, we heard from representatives of the Board of Pensions. They lifted up their “Healthy Pastors, Healthy Congregations” grant program. There are still grants of \$10,000 available though only a limited number remain. The Board's health and vitality remain strong.

Toward the end of the meeting, we broke into table groups to discuss our various presbyteries' mission effort – especially related to Matthew 25 – discussing ways our various presbyteries might partner together. The synod's new reduced budget as a result to a part-time Executive will potentially make synod resources available to facilitate such partnerships.

There was a lively and collegial spirit among the commissioners and I believe the Lord is doing a new, and good, thing among us. Our next Annual Meeting will be January 25, 2021.